

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	1213 Monroe Township -	County of Middlesex		-	Adopted 🗸
Municode:	1213		Filename:	1213_fba_2017.xls	sm
		http://www.monroetwp.con			
	Phone Number:		732 521-4400		
	Mailing Address:		One Municipal Plaz	а	
Email the UFB if no	t using Outlook	Municipality:	MONROE TOWNSH	State: NJ Zip:	08831
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
GERALD	W.	TAMBURRRO	12/31/2019	gtamburro@monroetwp.com	
	Chief Administr	ative Officer	-		
ALAN	Μ	WEINBERG		aweinberg@monroetwp.com	
	Chief Financial	Officer	-		
GEORGE	J	LANG		glang@monroetwp.com	
	Municipal Clerk				
PATRICIA		REID		preid@monroetwp.com	
	Registered Mun	icipal Accountant	-		
ANDREW		HODULIK		agh@hm-pa.net	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
STEPHEN		DALINA	12/31/2019	sdalina@monroetwp.com	
ELIZABETH		SCHNEIDER	12/31/2017	eschneider@monroetwp.com	
MIRIAM		COHEN	12/31/2017	mcohen@monroetwp.com	
BLAISE		DIPIERRO	12/31/2017	bddipierro@monroetwp.com	
MICHAEL		LEIBOWITZ	12/31/2017	mleibowitz@monroetwp.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Color Jan Xana Dara			- 4		C	17 D J 4	
2016 Calendar Year Proper	ty Tax Levies - ALL Calendar Year	Calendar Year	rty taxes % of	Avg Residential	<u>Current Year 20</u> Taxes	Actual/Estimated	Tax Levy
	<u>Tax Rate</u>	Tax Levy	76 of Total Levy	Taxpayer Impact	Taxes	Actual/Estimated	<u>Tax Levy</u>
Municipal Purpose Tax	0.457	\$33,432,859.63	18.23%	1,426.84	Municipal Purpose Tax	ESTIMATED	\$34,153,170.71
Municipal Library	0.036	\$2,637,268.31	1.44%	\$1,420.84	Municipal Library	ESTIMATED	\$2,815,343.53
Municipal Open Space	0.030	\$1,094,900.00		\$46.83	Municipal Open Space	ESTIMATED	\$1,120,068.00
Fire Districts (avg. rate/total levies)	0.149	\$10,818,636.00		\$465.21	Fire Districts (total levies)	ACTUAL	\$11,339,271.00
Other Special Districts (total levies)	0.119	\$10,010,050.00	0.00%	\$0.00	Other Special Districts (total levies)	neroni	¢11,557,271.00
Local School District	1.424	\$103,908,183.00		\$4,446.00	Local School District	ESTIMATED	\$107,191,508.00
Regional School District		\$100,000,100100	0.00%	\$0.00	Regional School District		<i>Q107,171,000.00</i>
County Purposes			0.00%	\$0.00	County Purposes	ESTIMATED	\$31,541,822.00
County Library	0.399	\$29,091,691.55	15.86%	\$1,245.75	County Library		1- 1- 1- 1-
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.034	\$2,409,126.85	1.31%	\$106.15	County Open Space	ESTIMATED	\$2,563,789.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.514	\$183,392,665.34	100.00%	\$7,849.19	Total ESTIMATED amount to be raised	d by taxes	\$190,724,972.24
Total Taxable Valuation as of	October 1, 2016	\$7,467,121,344.00			Revenue Anticipated, Excluding Tax Le	evv	19,181,853.42
(To be used to calculate the current year tax rate	,	+ · , · • · , , • · · · • •			Budget Appropriations, before Reserve	-	52,400,367.66
Current Year Average Residential Ass	essment	\$312,219.00			Total Non-Municipal Tax Levy	for enconcered rakes	\$153,756,458.00
Current Four Freeduge Residential Fiss	essment	\$312,217.00			Amount to be Raised by Taxes - Before	PUT	\$186,974,972.24
	Prior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$3,776,886.81
		I car to Current I car	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$190,751,859.05
	a .		T D (Total Amount to be Raised by Taxes		\$170,751,057.05
		n - Municipal Purpose		1			00.000
	Prior Year	Current Year	% Change (+/-)	-	% of Tax Collections used to Calculate	RUI	98.02%
	0.457		-100.00%			0/ 1	
					If % used exceeds the actual collection	% then	
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>es Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$33,432,859.63	\$34,153,170.71	2.15%	\$720,311.08	Tax Collections - ACTUAL as of Pri		
					Total Tax Revenue, Collections CY 201	16	186,411,725.00
9		t on Avg. Residential '					188,489,309.63
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	-	98.90%
	\$1,426.84	\$0.00	-100.00%	(\$1,426.84)		-	
					Delinquent Taxes - December 31, 2016		\$1,715,797.00
				Sheet UFB-1	· · · · · · · · · · · · · · · · · · ·	=	. , ,
				Sheet OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	44.03%	\$2,685,575.00	\$6,100,000.00	\$8,785,575.00	\$7,400,000.00		\$1,385,575.00					
08	Local Revenue	-2.07%	(\$388,248.70)	\$18,722,307.70	\$18,334,059.00	\$1,444,059.00		\$16,890,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,263,503.00	\$2,263,503.00	\$2,263,503.00							
08	Uniform Construction Code Fees	-6.02%	(\$121,774.00)	\$2,021,774.00	\$1,900,000.00	\$1,900,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	83.93%	\$24,641.00	\$29,359.00	\$54,000.00	\$54,000.00							
08	Additional Revenue Offset by Appropriations	-8.45%	(\$223,956.92)	\$2,649,956.92	\$2,426,000.00	\$2,426,000.00							
10	Public and Private Revenue	-40.18%	(\$101,305.20)	\$252,154.62	\$150,849.42	\$150,849.42							
08	Other Special Items	-30.24%	(\$975,058.00)	\$3,224,000.00	\$2,248,942.00	\$2,248,942.00							
15	Receipts from Delinquent Taxes	6.43%	\$78,595.00	\$1,221,405.00	\$1,300,000.00	\$1,300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.91%	(\$4,617,081.52)	\$38,770,252.23	\$34,153,170.71	\$34,153,170.71							
07	Minimum Library Tax	6.75%	\$178,075.22	\$2,637,268.31	\$2,815,343.53	\$2,815,343.53							
54	Open Space Levy Tax	-1.02%	(\$11,573.67)	\$1,131,641.67	\$1,120,068.00		\$1,120,068.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.39%	(\$3,472,111.79)	\$79,023,622.45	\$75,551,510.66	\$56,155,867.66	\$1,120,068.00	\$18,275,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Ŭ .	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	46.00	20.00	1.64%	\$70,980.00	\$4,326,043.00	\$4,397,023.00	\$4,397,023.00								
21	Land-Use Administration	4.00	1.00	-1.53%	(\$13,572.00)	\$886,632.00	\$873,060.00	\$873,060.00								
22	Uniform Construction Code	13.00	2.00	7.81%	\$84,993.00	\$1,088,167.00	\$1,173,160.00	\$1,173,160.00								
23	Insurance			2.09%	\$137,830.55	\$6,608,841.45	\$6,746,672.00	\$6,746,672.00								
25	Public Safety	104.00	2.00	6.01%	\$635,881.67	\$10,579,845.33	\$11,215,727.00	\$11,215,727.00								
26	Public Works	41.00	11.00	1.15%	\$45,276.13	\$3,950,116.29	\$3,995,392.42	\$3,859,043.00	\$136,349.42							
27	Health and Human Services	1.00	1.00	-0.21%	(\$6,829.00)	\$3,274,070.00	\$3,267,241.00	\$3,251,241.00	\$16,000.00							
28	Parks and Recreation	12.00	9.00	0.77%	\$13,316.00	\$1,736,204.00	\$1,749,520.00	\$1,745,520.00	\$4,000.00							
29	Education (including Library)	20.00	31.00	0.18%	\$6,322.00	\$3,513,100.00	\$3,519,422.00	\$3,519,422.00								
30	Unclassified	41.00	3.00	13.42%	\$1,712,188.00	\$12,755,817.00	\$14,468,005.00				\$14,468,005.00					
31	Utilities and Bulk Purchases			-8.97%	(\$161,878.00)	\$1,805,000.00	\$1,643,122.00	\$1,643,122.00								
32	Landfill / Solid Waste Disposal			0.93%	\$9,444.00	\$1,010,556.00	\$1,020,000.00	\$1,020,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.73%	\$327,106.00	\$4,860,449.00	\$5,187,555.00	\$4,587,555.00			\$600,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			2.92%	\$26,041.00	\$892,466.00	\$918,507.00	\$918,507.00								
43	Court and Public Defender	4.00	4.00	2.13%	\$10,042.00	\$471,716.00	\$481,758.00	\$481,758.00								
44	Capital			72.92%	\$580,129.00	\$795,611.00	\$1,375,740.00	\$300,000.00		\$775,740.00	\$300,000.00					
45	Debt			35.18%	\$2,524,318.44	\$7,175,129.56	\$9,699,448.00	\$6,447,550.00		\$344,328.00	\$2,907,570.00					
46	Deferred Charges			280.32%	\$47,804.75	\$17,053.49	\$64,858.24	\$64,858.24								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.17%	\$150,000.00	\$3,600,000.00	\$3,750,000.00	\$3,750,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	286.00	84.00	8.94%	\$6,199,393.54	\$69,346,817.12	\$75,546,210.66	\$55,994,218.24	\$156,349.42	\$1,120,068.00	\$18,275,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			SIRUCIURAL		IDALAI(CES
\square	Non-recutes at Risk	Future Y.	Structural Inhalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ			Commercial T	ax Appeals Refund Impact	Undetermined	A funded Reserve for Tax Appeals has been provided
Χ			Utility Operati	ng Surplus of Prior Year	. , ,	Municipal dependency is being reduced each year
		Χ	Pension Increa			Subject to State Calculation
		Χ	Health Benefit	s Increases	Undetermined	Unknown

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY T	FAX APPEAL	DATA	
Property Tax Assess	<u>ments - Taxable Prop</u>	erties (October 1, 2016 Valu		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2016 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,939	\$197,654,600.00	2.65%	15A Public Schools	15	\$100,673,600.00	32.00%
2 Residential	19,805	\$6,162,460,000.00	82.53%	15B Other Schools	1	\$456,800.00	0.15%
3A/3B Farm	442	\$71,170,700.00	0.95%	15C Public Property	871	\$121,851,500.00	38.73%
4A Commercial	181	\$549,722,800.00	7.36%	15D Church and Charities	30	\$13,949,100.00	4.43%
4B Industrial	54	\$441,727,800.00	5.92%	15E Cemeteries & Graveyards	4	\$690,200.00	0.22%
4C Apartments	5	\$36,224,800.00	0.49%	15F Other Exempt	227	\$77,015,900.00	24.48%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$8,160,744.00	0.11%				
Total	22,426	\$7,467,121,444.00	100.00%	Total	1,148	\$314,637,100.00	100.00%
Average Ratio (%), Assessed to True V	Value	86.41%					
Equalized Valuation, Taxable Properti	ies	\$8,641,501,497.51		Percentage of Exempt vs.			
				Non-Exempt Properties	4.21%		
Total # of property tax appeals fil	led in 2016	County Tax Board	188.00				
		State Tax Court	71.00				
Number of 2016 County Tax Board de	ecisions appealed to Ta	x Court	26.00				
Number of pending property tax appea	als in State Tax Court		230.00				
Amount paid out by municipality for ta	ax appeals in 2016		\$2,002,432.30				
Prior Budget Year's Payn		<u>PILOT) - 5 Year Exemption</u> PILOT	ns/Abatements	T '(D'11, 1 ', E 11			
	# of		A 1 X7 . 1 .	Taxes if Billed in Full			
G Commercial/Industrial Exemption	Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Exemption							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
Total 5 TT Exemptions/ Totalements		0.00	Sheet UFB-		l		

								US		BUDGET SECTIO	N								
Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	') - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
NONE																			
	-																		
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total										eet UFB-6					Total Long Term Exempti		\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	67,132.57	\$60,500.00	\$0.00	\$1,035.48	\$968.84	\$4,628.25
Supervisory Staff (Department Heads & Managers)	18.00	1.00	2,846,026.68	\$2,092,928.48	\$49,323.15	\$276,759.38	\$263,133.42	\$163,882.25
Police Officers (Including Superior Officers)	60.00	0.00	10,677,413.50	\$6,260,065.00	\$1,199,568.00	\$1,795,238.65	\$884,392.43	\$538,149.42
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	163.00	42.00	17,530,386.89	\$10,808,785.72	\$1,516,354.45	\$1,384,789.29	\$2,927,957.47	\$892,499.96
All Other Non-Union Employees not listed above	45.00	29.00	7,607,850.94	\$5,659,764.99	\$204,738.25	\$505,488.00	\$796,110.20	\$441,749.50
Totals	286.00	78.00	38,728,810.58	\$24,882,044.19	\$2,969,983.85	\$3,963,310.80	\$4,872,562.36	\$2,040,909.38

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	66.00	\$13,330.92	\$879,840.72	68.00	\$12,458.76	\$847,195.68
Parent & Child	21.00	\$24,246.12	\$509,168.52	22.00	\$22,659.96	\$498,519.12
Employee & Spouse (or Partner)	37.00	\$27,177.00	\$1,005,549.00	34.00	\$25,399.08	\$863,568.72
Family	87.00	\$39,374.64	\$3,425,593.68	87.00	\$36,798.72	\$3,201,488.64
Employee Cost Sharing Contribution (enter as negative -)			(\$982,000.00)			(\$697,000.00)
Subtotal	211.00		\$4,838,151.92	211.00		\$4,713,772.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0		\$0.00
Parent & Child	0	\$0.00	\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0		\$0.00
Family	0	\$0.00	\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	23	\$13,330.92	\$306,611.16	21	\$12,003.00	\$252,063.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	38	\$22,374.84	\$850,243.92	34	\$24,978.00	\$849,252.00
Family	17	\$39,374.64	\$669,368.88	13	\$38,917.00	\$505,921.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	78.00		\$1,826,223.96	68.00		\$1,607,236.00
GRAND TOTAL	289.00		\$6,664,375.88	279.00		\$6,321,008.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		eck applicable			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police Chief	140.06				x
Director of Public Works	134.38	\$44,859.57		X	
Library Director	134.50	\$29,830.20		X	
EMS Director	211.67	\$40,152.14		x	
Police Captain	133.24	\$32,596.80			X
Director of Senior Services	142.73	\$21,280.56		x	
Chief Financial Officer	153.40	\$33,901.89		X	
Utility General Manager	156.57	\$27,973.13		x	
Construction Official	88.37	\$26,677.10		X	
Township Clerk	90.83	\$28,104.59			х
Business Administrator	64.60	\$27,440.18			Х
Municipal Court Administrator	72.37	\$23,982.73		x	
Tax Assessor	21.70	\$13,423.62		x	
Tax Collector	39.43	\$18,256.00		x	
All other non-union employees	2871.21	\$583,757.47		x	
White Collar Union	4126.12	\$754,847.03	x		
PBA Union	1749.66	\$521,837.10	х		
Blue Collar Union	1779.98	\$315,985.02	x		
SOA Union	742.50	\$249,081.16	x		
Totals	12853.32	\$2,848,015.29			
lotais	12803.32	\$∠,848,015.29			
Total Funds Reserved	as of end of 2016	\$230,446.67			
	propriated in 2017	\$2,000.00			

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET S	ECTION - OUT	STANDING DEBT; PER C.	APITA AND B	UDGET IMPAC	T	
	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$127,740,000.00	\$127,740,000.00	\$0.00	Utility Fund - Principal	\$1,538,970.00	\$1,448,970.00	\$1,498,970.00	\$31,347,405.00
Regional School Debt	\$127,710,000.00	¢127,710,000.00	\$0.00		\$1,299,456.00	\$1,141,075.00	\$1,096,225.00	
			40.00	Bond Anticipation Notes - Principal	\$0.00		¢1,090,225.00	¢10,120,220.0
Utility Fund Debt				Bond Anticipation Notes - Interest	\$331,078.00			
Water-Sewer	\$54,554,830.04	\$54,554,830.04	\$0.00		\$5,274,959.00	\$5,395,268.00	\$5,275,974.00	\$38,500,832.00
0			\$0.00	Bonds - Interest	\$1,523,105.00	\$1,307,525.00	\$1,179,225.00	\$6,389,038.00
0			\$0.00	Loans & Other Debt - Principal	\$83,145.00	\$78,706.00	\$65,905.00	\$136,100.00
0			\$0.00	Loans & Other Debt - Interest	\$11,003.00	\$8,630.00	\$6,159.00	\$7,926.00
0			\$0.00					
0			\$0.00	Total	\$10,061,716.00	\$9,380,174.00	\$9,122,458.00	\$86,819,651.00
Municipal Purposes								
Debt Authorized	\$12,551,714.75	\$4,179,223.00	\$8,372,491.75	Total Principal	\$6,897,074.00	\$6,922,944.00	\$6,840,849.00	\$69,984,337.00
Notes Outstanding	\$16,600,000.00	\$4,592,000.00	\$12,008,000.00	Total Interest	\$3,164,642.00	\$2,457,230.00	\$2,281,609.00	\$16,835,314.00
Bonds Outstanding	\$54,447,031.33	\$9,441,946.00	\$45,005,085.33	% of Total Current Year Budget	13.32%			
Loans and Other Debt	\$125,883.23		\$125,883.23					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$266,019,459.35	\$200,507,999.04	\$65,511,460.31	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	39,132			Total Other				
Per Capita Gross Debt	\$6,798.00			Bond Rating	Moody's	Standard & Poors	Fitch	1
Per Capita Net Debt	\$1,674.11			Rating	<u>11100495</u>	AA+	<u>1 11011</u>	
=	ψ1,074.11			Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$7,846,485,108.00				2015		1
	=			Mark ''X'' if Municipality has I	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation =	0.83%						
l				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	Providing Services To/Receiving					Amount to be
Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Providing	Monroe Twp Fire District 1	Trunked Radio System		ongoing	ongoing	\$7,296.00
Providing	Monroe Twp Fire District 2	Trunked Radio System		ongoing	ongoing	\$15,220.00
Providing	Monroe Twp Fire District 3	Trunked Radio System		ongoing	ongoing	\$7,745.00
Providing	Monroe Twp School District	Trunked Radio System		ongoing	ongoing	\$14,716.00
Receiving	Middlesex County	Recycling		ongoing	ongoing	\$340,000.00
Receiving	Middlesex County	Health Services		ongoing	ongoing	\$91,465.00
		Mobile Data Terminals				
Receiving	South Brunswick Township	Maintenance & Service		ongoing	ongoing	\$48,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Monroe Township Fire District No. 1	
Monroe Township Fire District No. 2	
Monroe Township Fire District No. 3	

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line	e in each cell)	