



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
STEPHEN		DALINA	12/31/2027	sdalina@monroetwp.com

**Chief Administrative Officer**

Alan		Weinberg		aweinberg@monroetwp.com
------	--	----------	--	-------------------------

**Chief Financial Officer**

George	J.	Lang		<a href="mailto:glang@monroetwp.com">glang@monroetwp.com</a>
--------	----	------	--	--

**Municipal Clerk**

Christine		Robbins		crobbs@monroetwp.com
-----------	--	---------	--	----------------------

**Registered Municipal Accountant**

Gary	W.	Higgins		gahiggins@pkfod.com
------	----	---------	--	---------------------

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Miriam		Cohen	12/31/2027	mcohen@monroetwp.com
Terence		VanDzura	12/31/2027	tvandzura@monroetwp.com
Charles		DiPierro	12/31/2025	cdipierro@monroetwp.com
Michael		Markel	12/31/2025	mmarkel@monroetwp.com
Rupa	P.	Siegel	12/31/2025	rsiegel@monroetwp.com

**Government Type:**

**Election Type:**

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.489	\$40,970,198.24	17.89%	\$1,642.55	Municipal Purpose Tax	ACTUAL	\$43,800,000.00
Municipal Library	0.047	\$3,926,522.72	1.71%	\$157.87	Municipal Library	ACTUAL	\$4,576,894.00
Municipal Open Space	0.015	\$1,255,760.00	0.55%	\$50.39	Municipal Open Space	ACTUAL	\$1,293,593.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.174	\$14,802,776.00	6.46%	\$584.47	Fire Districts (total levies)	ACTUAL	\$15,595,927.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.480	\$123,870,121.00	54.09%	\$4,971.32	Local School District	ACTUAL	\$128,264,974.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.485	\$40,593,770.10	17.73%	\$1,629.12	County Purposes	ESTIMATED	\$46,750,931.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.043	\$3,585,103.30	1.57%	\$144.44	County Open Space	ESTIMATED	\$4,245,905.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2023 Budget)</b>	<b>2.733</b>	<b>\$229,004,251.36</b>	<b>100.00%</b>	<b>\$9,180.15</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$244,528,224.00</b>
Total Taxable Valuation as of October 1, 2023 <u>\$8,626,353,357.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>25,202,902.12</u>		
Current Year Average Residential Assessment <u>\$335,900.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>69,379,796.12</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$196,151,330.00</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$240,328,224.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$4,200,000.00</u>		
0.489	0.508	3.89%			Total Amount to be Raised by Taxes <u>\$244,528,224.00</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>98.28%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$40,970,198.24	\$43,800,000.00	6.91%	\$2,829,801.76		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2023 <u>232,695,118.61</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2023 <u>233,970,007.20</u>		
\$1,642.55	\$1,706.37	3.89%	\$63.82		% of Taxes Collected, CY 2023 <u>99.46%</u>		
					Delinquent Taxes - December 31, 2023 <u>\$1,297,722.53</u>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-8.59%	(\$1,073,581.00)	\$12,495,000.00	\$11,421,419.00	\$10,995,000.00			\$426,419.00				
08	Local Revenue	5.40%	\$1,154,458.53	\$21,370,186.05	\$22,524,644.58	\$2,029,312.58			\$20,495,332.00				
09	State Aid (without offsetting appropriation)	5.40%	\$129,366.74	\$2,397,222.26	\$2,526,589.00	\$2,526,589.00							
08	Uniform Construction Code Fees	-1.45%	(\$39,885.00)	\$2,749,885.00	\$2,710,000.00	\$2,710,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-4.93%	(\$142,734.44)	\$2,892,734.44	\$2,750,000.00	\$2,750,000.00							
10	Public and Private Revenue	-57.54%	(\$183,683.12)	\$319,252.24	\$135,569.12	\$135,569.12							
08	Other Special Items	-28.56%	(\$1,141,697.11)	\$3,998,128.53	\$2,856,431.42	\$2,856,431.42							
15	Receipts from Delinquent Taxes	-16.31%	(\$233,921.39)	\$1,433,921.39	\$1,200,000.00	\$1,200,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-5.73%	(\$2,662,885.10)	\$46,462,885.10	\$43,800,000.00	\$43,800,000.00							
07	Minimum Library Tax	16.56%	\$650,341.28	\$3,926,552.72	\$4,576,894.00	\$4,576,894.00							
54	Open Space Levy Tax	3.04%	\$38,193.00	\$1,255,760.00	\$1,293,953.00		\$1,293,953.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-3.53%</b>	<b>(\$3,506,027.61)</b>	<b>\$99,301,527.73</b>	<b>\$95,795,500.12</b>	<b>\$73,579,796.12</b>	<b>\$1,293,953.00</b>	<b>\$0.00</b>	<b>\$20,921,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
20	51.00	9.00	8.16%	\$340,659.00	\$4,174,288.00	\$4,514,947.00	\$4,514,947.00								
21	6.00	0.00	0.85%	\$5,124.00	\$605,091.00	\$610,215.00	\$610,215.00								
22	13.00	0.00	7.00%	\$102,083.00	\$1,457,873.00	\$1,559,956.00	\$1,559,956.00								
23	0.00	0.00	8.41%	\$629,222.00	\$7,478,285.00	\$8,107,507.00	\$8,107,507.00								
25	120.00	13.00	5.84%	\$1,047,759.20	\$17,925,870.00	\$18,973,629.20	\$18,950,092.00	\$23,537.20							
26	50.00	6.00	1.65%	\$131,539.68	\$7,972,734.24	\$8,104,273.92	\$7,978,778.00	\$125,495.92							
27	3.00	0.00	11.69%	\$211,124.00	\$1,805,579.00	\$2,016,703.00	\$2,016,703.00								
28	15.00	4.00	7.36%	\$155,070.00	\$2,107,886.00	\$2,262,956.00	\$2,258,906.00	\$4,050.00							
29	22.00	31.00	9.68%	\$403,885.00	\$4,173,009.00	\$4,576,894.00	\$4,576,894.00								
30	36.00	3.00	0.79%	\$122,681.60	\$15,518,548.40	\$15,641,230.00	\$80,000.00				\$15,561,230.00				
31			2.55%	\$53,070.00	\$2,081,930.00	\$2,135,000.00	\$2,135,000.00								
32			0.00%	\$0.00	\$177,500.00	\$177,500.00	\$177,500.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36			5.23%	\$441,553.00	\$8,443,177.00	\$8,884,730.00	\$7,848,962.00				\$1,035,768.00				
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			0.26%	\$2,060.00	\$798,002.00	\$800,062.00	\$800,062.00								
43	4.00	1.00	4.43%	\$20,771.00	\$468,805.00	\$489,576.00	\$489,576.00								
44			-76.83%	(\$995,000.00)	\$1,295,000.00	\$300,000.00	\$100,000.00				\$200,000.00				
45			15.18%	\$1,469,344.44	\$9,677,023.56	\$11,146,368.00	\$6,254,403.00		\$767,212.00		\$4,124,753.00				
46			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			5.00%	\$200,000.00	\$4,000,000.00	\$4,200,000.00	\$4,200,000.00								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
<b>Total</b>	<b>320.00</b>	<b>67.00</b>	<b>4.81%</b>	<b>\$4,340,945.92</b>	<b>\$90,160,601.20</b>	<b>\$94,501,547.12</b>	<b>\$72,659,501.00</b>	<b>\$153,083.12</b>	<b>\$767,212.00</b>	<b>\$0.00</b>	<b>\$20,921,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>
		X			State Pension Increases	Undetermined	Subject to State Calculation
		X			Health Benefits Changes	Undetermined	Unknown

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,561	\$146,411,700.00	1.70%	15A Public Schools	18	\$101,815,100.00	29.46%
2 Residential	21,209	\$7,106,524,700.00	82.37%	15B Other Schools	1	\$456,800.00	0.13%
3A/3B Farm	403	\$64,125,200.00	0.74%	15C Public Property	875	\$123,754,100.00	35.81%
4A Commercial	199	\$796,084,600.00	9.23%	15D Church and Charities	32	\$18,338,300.00	5.31%
4B Industrial	55	\$445,499,700.00	5.16%	15E Cemeteries & Graveyards	5	\$690,200.00	0.20%
4C Apartments	11	\$61,968,600.00	0.72%	15F Other Exempt	347	\$100,511,800.00	29.09%
5A/5B Railroad	3	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$6,486,657.00	0.08%				
<b>Total</b>	<b>23,443</b>	<b>\$8,627,101,157.00</b>	<b>100.00%</b>	<b>Total</b>	<b>1,278</b>	<b>\$345,566,300.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	60.95%
Equalized Valuation, Taxable Properties	\$14,154,390,741.59

  

Total # of property tax appeals filed in 2023	County Tax Board	49.00
	State Tax Court	35.00
Number of 2023 County Tax Board decisions appealed to Tax Court		21.00
Number of pending property tax appeals in State Tax Court		148.00

  

Amount paid out by municipality for tax appeals in 2023	\$28,658.81
---	-------------

  

Percentage of Exempt vs. Non-Exempt Properties	4.01%
--	-------

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

Sheet UFB-6

Sheet UFB-6C

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	67,268.33	\$62,488.00	\$0.00	\$0.00	\$0.00	\$4,780.33
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,125,720.25	\$2,305,040.00	\$37,035.00	\$393,341.71	\$211,134.80	\$179,168.74
Police Officers (Including Superior Officers)	68.00	0.00	15,120,256.65	\$8,448,979.00	\$1,913,334.00	\$3,087,204.23	\$878,022.48	\$792,716.94
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	170.00	30.00	22,459,243.62	\$14,124,114.00	\$2,282,278.00	\$2,270,001.58	\$2,527,761.05	\$1,255,088.99
All Other Non-Union Employees not listed above	64.00	30.00	10,544,810.99	\$8,000,151.00	\$194,993.00	\$985,994.95	\$736,743.52	\$626,928.52
<b>Totals</b>	<b>320.00</b>	<b>67.00</b>	<b>51,317,299.84</b>	<b>\$32,940,772.00</b>	<b>\$4,427,640.00</b>	<b>\$6,736,542.47</b>	<b>\$4,353,661.85</b>	<b>\$2,858,683.52</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	81.00	\$15,182.76	\$1,229,803.56	79.00	\$13,345.86	\$1,054,322.94
Parent & Child	15.00	\$27,613.80	\$414,207.00	16.00	\$24,229.26	\$387,668.16
Employee & Spouse (or Partner)	40.00	\$30,951.36	\$1,238,054.40	39.00	\$27,044.76	\$1,054,745.64
Family	84.00	\$42,064.71	\$3,533,435.64	87.00	\$39,326.10	\$3,421,370.70
Employee Cost Sharing Contribution (enter as negative - )			(\$1,740,000.00)			(\$1,408,322.00)
<b>Subtotal</b>	<b>220.00</b>		<b>\$4,675,500.60</b>	<b>221.00</b>		<b>\$4,509,785.44</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	45	\$15,850.08	\$713,253.60	37	\$14,044.68	\$519,653.16
Parent & Child	3	\$29,697.53	\$89,092.59	3	\$28,582.80	\$85,748.40
Employee & Spouse (or Partner)	39	\$32,992.95	\$1,286,725.05	49	\$31,754.52	\$1,555,971.48
Family	28	\$44,371.49	\$1,242,401.72	23	\$42,705.96	\$982,237.08
Employee Cost Sharing Contribution (enter as negative - )			(\$12,761.28)			(\$2,757.00)
<b>Subtotal</b>	<b>115.00</b>		<b>\$3,318,711.68</b>	<b>112.00</b>		<b>\$3,140,853.12</b>
<b>GRAND TOTAL</b>	<b>335.00</b>		<b>\$7,994,212.28</b>	<b>333.00</b>		<b>\$7,650,638.56</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
-----------

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
-----------

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	39.44	\$15,000.00	15.18	\$12,651.62									x
Director of Public Works	96.19	\$15,000.00	51.25	\$26,722.19								x	
Library Director	80.40	\$15,000.00	28.33	\$14,651.88								x	
EMS Director	47.88	\$15,000.00	28.50	\$14,097.24								x	
Director of Senior Services	51.07	\$15,000.00	22.00	\$7,192.35								x	
Chief Financial Officer	204.33	\$15,000.00	48.00	\$35,182.56								x	
Utility General Manager	61.38	\$15,000.00	20.00	\$15,377.00								x	
Construction Official	50.07	\$15,000.00	13.10	\$9,300.35								x	
Township Clerk	20.00	\$12,633.00	28.00	\$17,686.20								x	
Business Administrator	-	\$0.00	21.10	\$15,410.39								x	
Municipal Court Administrator	69.17	\$15,000.00	29.07	\$14,614.72								x	
Tax Assessor	19.27	\$8,941.66	23.77	\$11,030.11								x	
Director of Health and Human Resources	30.93	\$12,502.48	8.17	\$3,300.76								x	
Superintendent of Parks and Recreation	30.73	\$14,551.47	31.07	\$14,709.29								x	
Planning and Environment Protection Manager	12.20	\$6,282.39	3.33	\$1,716.50								x	
Deputy Superintendent/CPWM	41.00	\$15,000.00	35.75	\$16,253.38								x	
Deputy Township Clerk	1.77	\$439.50	4.00	\$995.10								x	
Deputy Township Clerk	4.33	\$1,462.18	1.67	\$562.38								x	
Senior Librarian	33.13	\$10,889.27	13.40	\$4,403.91								x	
Junior Librarian	56.93	\$15,000.00	20.00	\$5,388.00								x	
Assistant Director-Library	122.43	\$15,000.00	18.20	\$6,930.11								x	
PT Librarian	5.13	\$1,300.15	-	\$0.00								x	
Junior Librarian	16.40	\$4,220.13	12.93	\$3,328.07								x	
Ajdunct Library Program Manager	105.20	\$15,000.00	13.87	\$3,515.20								x	
Adult Services Coordinator	41.60	\$13,235.04	19.87	\$6,320.58								x	
Senior Librarian	1.60	\$489.12	10.40	\$3,179.28								x	
Junior Librarian	74.53	\$15,000.00	22.00	\$6,659.40								x	
Junior Librarian	78.87	\$15,000.00	20.00	\$5,097.00								x	
Executive Secretary	44.93	\$14,433.70	19.40	\$6,231.77								x	
Executive Security/Office Manager	98.83	\$15,000.00	24.70	\$8,966.10								x	
Confidential Secretary	25.83	\$6,473.19	17.83	\$4,486.59								x	
Executive Secretary	51.30	\$15,000.00	22.43	\$7,317.19								x	
<b>TOTALS (THIS PAGE ONLY)</b>	<b>1,616.87</b>	<b>\$362,853.28</b>	<b>647.32</b>	<b>\$303,277.22</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Transportation Manager	136.27	\$15,000.00	11.50	\$4,113.26								X	
Computer Administrator	9.75	\$2,793.18	9.00	\$2,578.32								X	
Confidential Secretary	33.33	\$6,666.40	14.73	\$2,986.40								X	
Building Security/Motor Pool Coordinator	9.20	\$2,403.27	3.20	\$835.92								X	
Part Time Per Diem	12.00	\$1,665.00	13.13	\$1,822.26								X	
Public Information Manager	10.07	\$2,924.87	8.83	\$2,566.53								X	
Program Supervisor	163.93	\$15,000.00	14.07	\$4,182.02								X	
Assistant Recreation Superintendent	234.07	\$15,000.00	31.03	\$13,057.28								X	
PT Program Supervisor	37.37	\$8,973.61	9.60	\$2,305.44								X	
Program Supervisor	116.70	\$15,000.00	2.10	\$588.74								X	
Secretary II	1.80	\$360.32	2.47	\$493.77								X	
Program Supervisor	100.83	\$15,000.00	20.87	\$6,203.66								X	
Certified Parks Manager	173.67	\$15,000.00	30.73	\$12,382.46								X	
Executive Assistant	30.40	\$9,986.40	-	\$0.00								X	
Executive Secretary	10.73	\$4,065.25	6.53	\$2,474.50								X	
Assistant Finance Purchasing Agent/QPA Certified	71.00	\$15,000.00	15.53	\$4,254.58								X	
Assistant Finance Purchasing Agent/QPA Certified	9.20	\$2,194.20	1.17	\$278.25								X	
Deputy Tax Collector	50.20	\$15,000.00	18.17	\$6,500.49								X	
Deputy Tax Collector	108.00	\$15,000.00	15.73	\$5,655.74								X	
Deputy Assessor	187.20	\$15,000.00	23.80	\$8,473.40								X	
Assistant Tax Assessor	5.47	\$1,221.80	4.83	\$1,080.25								X	
Program Supervisor	277.17	\$15,000.00	52.00	\$22,191.24								X	
Grant Coordinator	30.33	\$5,871.78	16.27	\$3,148.82								X	
Inspector	9.00	\$3,578.85	12.00	\$4,771.80								X	
PACO	2.73	\$804.22	5.47	\$1,608.43								X	
Inspector	1.80	\$586.85	2.27	\$738.99								X	
Fire Sub Code Official	146.07	\$15,000.00	19.03	\$9,601.37								X	
Electrical Inspector	5.50	\$1,840.58	-	\$33.00								X	
Electric Subcode Official	104.53	\$15,000.00	27.60	\$34.00								X	
Inspector	89.53	\$15,000.00	13.47	\$35.00								X	
Building Subcode	79.20	\$15,000.00	8.93	\$36.00								X	
Deputy Court Administrator	42.40	\$13,635.84	15.67	\$5,038.40								X	
<b>TOTALS (THIS PAGE ONLY)</b>	<b>2,299.46</b>	<b>\$294,572.42</b>	<b>429.73</b>	<b>\$130,070.32</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			



**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)					
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
<b>TOTALS (ALL PAGES)</b>	10,518.99	\$2,191,416.90	3,501.94	\$1,197,578.90	-	\$0.00	-	\$0.00	-	\$0.00						
<b>Total Funds Reserved as of end of 2023:</b>	\$148,067.73															
<b>Total Funds Appropriated in 2024:</b>	\$2,000.00															
						<b>Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:</b>										
						<b>Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:</b>										

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2025	2026	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$89,480,000.00	\$89,480,000.00	\$0.00			
Regional School Debt			\$0.00			
<u>Utility Fund Debt</u>						
Water-Sewer	\$61,349,040.11	\$61,349,040.11	\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$26,823,657.99		\$26,823,657.99			
Notes Outstanding	\$18,425,000.00		\$18,425,000.00			
Bonds Outstanding	\$41,575,000.00	\$20,565,513.30	\$21,009,486.70			
Loans and Other Debt	\$23,789.66		\$23,789.66			
<b>Total (Current Year)</b>	<b>\$237,676,487.76</b>	<b>\$171,394,553.41</b>	<b>\$66,281,934.35</b>			
Population (2020 census)	48,594					
Per Capita Gross Debt	\$4,891.07					
Per Capita Net Debt	\$1,363.99					
3 Year Average Property Valuation		\$12,009,366,172.67				
Net Debt as % of 3 Year Average Property Valuation		0.55%				
Utility Fund - Principal			\$2,198,970.00	\$2,130,000.00	\$2,195,000.00	\$35,175,000.00
Utility Fund - Interest			\$1,925,783.00	\$953,325.00	\$882,425.00	\$9,583,650.00
Bond Anticipation Notes - Principal			\$200,000.00			
Bond Anticipation Notes - Interest			\$918,691.00			
Bonds - Principal			\$4,545,000.00	\$4,665,000.00	\$4,770,000.00	\$27,595,000.00
Bonds - Interest			\$1,840,925.00	\$1,253,675.00	\$1,064,850.00	\$8,817,675.00
Loans & Other Debt - Principal			\$273,504.00			
Loans & Other Debt - Interest			\$10,707.00			
<b>Total</b>			<b>\$11,913,580.00</b>	<b>\$9,002,000.00</b>	<b>\$8,912,275.00</b>	<b>\$81,171,325.00</b>
Total Principal			\$7,217,474.00	\$6,795,000.00	\$6,965,000.00	\$62,770,000.00
Total Interest			\$4,696,106.00	\$2,207,000.00	\$1,947,275.00	\$18,401,325.00
% of Total Current Year Budget			12.61%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating		AA+				
Year of Last Rating		2024				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Recipient</b>	County	Middlesex County		Recycling		ongoing	ongoing	\$630,000.00
<b>Recipient</b>	County	Middlesex County		Health and Human Services		ongoing	ongoing	\$103,002.00
<b>Recipient</b>	Municipality	South Brunswick Township		Communications	Mobile Data Terminals Maintenance	ongoing	ongoing	\$72,000.00
<b>Recipient</b>	Fire District	Monroe Township Fire District #3		Shared Facilities	Township EMS sharing Fire Building	1/1/2022	ongoing	\$65,000.00
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$870,002.00
	<b>Page Total</b>							\$870,002.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$0.00
	<b>Amount Paid Total</b>							\$870,002.00
	<b>Total</b>							\$870,002.00





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
