

Year:	2024	Municipal User	Friendly B	udget				
MUNICIPALITY:	1213 Monroe Township -	- County of Middlesex		-	Introduced	Government Type:	Mayor-Council (Faulkner)	•
Municode:	1213		Filename:	1213 fbi 2024.xlsr				
		http://www.monroetwp.con				Election Type:	Partisan	▼.
	Phone Number:		732-521-4400					
	Mailing Address:		One Municipal Plaz	za				
		Municipality:	Monroe Township	State: NJ Zip:	08831			
	Mayor		•	· · · ·				
First Name	Middle Name	Last Name	Term Expires	Business Email				
STEPHEN		DALINA	12/31/2027	sdalina@monroetwp.com				
	Chief Administr	rative Officer						
Alan		Weinberg		aweinberg@monroetwp.com				
	Chief Financial	Officer						
George	J.	Lang		glang@monroetwp.com				
	Municipal Clerk		•					
Christine		Robbins		crobbins@monroetwp.com				
	Registered Mun	nicipal Accountant	•					
Gary		Higgins	J	gahiggins@pkfod.com				
	Governing Bod	-						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Miriam		Cohen	12/31/2027	mcohen@monroetwp.com				
Terence		VanDzura	12/31/2027	tvandzura@monroetwp.com				
Charles		DiPierro	12/31/2025	cdipierro@monroetwp.com				
Michael	-	Markel	12/31/2025	mmarkel@monroetwp.com				
Rupa	Ρ.	Siegel	12/31/2025	rsiegel@monroetwp.com				

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Propert	y Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2024 Bu	dget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.489	\$40,970,198.24	17.89%	\$1,642.55	Municipal Purpose Tax	ACTUAL	\$43,800,000.00
Municipal Library	0.047	\$3,926,522.72	1.71%	\$157.87	Municipal Library	ACTUAL	\$4,576,894.00
Municipal Open Space	0.015	\$1,255,760.00	0.55%	\$50.39	Municipal Open Space	ACTUAL	\$1,293,593.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.174	\$14,802,776.00	6.46%	\$584.47	Fire Districts (total levies)	ACTUAL	\$15,595,927.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.480	\$123,870,121.00	54.09%	\$4,971.32	Local School District	ACTUAL	\$128,264,974.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.485	\$40,593,770.10	17.73%	\$1,629.12	County Purposes	ESTIMATED	\$46,750,931.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.043	\$3,585,103.30	1.57%	\$144.44	County Open Space	ESTIMATED	\$4,245,905.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.733	\$229,004,251.36	100.00%	\$9,180.15	Total ESTIMATED amount to be raised by ta	xes	\$244,528,224.00
	October 1, 2023	\$8,626,353,357.00			Revenue Anticipated, Excluding Tax Levy		25,202,902.12
(To be used to calculate the current year tax rate	)				Budget Appropriations, before Reserve for Un	ncollected Taxes	69,379,796.12
Current Year Average Residential Ass	essment	\$335,900.00			Total Non-Municipal Tax Levy		\$196,151,330.00
-	=				Amount to be Raised by Taxes - Before RUT		\$240,328,224.00
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$4,200,000.00
					Total Amount to be Raised by Taxes		\$244,528,224.00
	Comparison	ı - Municipal Purposes	Tax Data				\$211,520,221.00
	Prior Year 0.489	Current Year 0.508	% Change (+/-) 3.89%		% of Tax Collections used to Calculate RUT		98.28%
				•	If % used exceeds the actual collection % then	1	
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				¢ Change (1/)			
	\$40,970,198.24	Current Year 9 \$43,800,000.00	% Change (+/-)	\$ Change (+/-)	To Collections ACTUAL confidence		
	\$40,970,198.24	\$43,800,000.00	6.91%	\$2,829,801.76	Tax Collections - ACTUAL as of Prior Yes	<u>ar</u>	222 (05 119 (1
	Чаниан!	t on Ann Desidential 7	Far Darmant (Ma	niain al Duum as an O	Total Tax Revenue, Collections CY 2023		232,695,118.61
		t on Avg. Residential T			Total Tax Levy, CY 2023		233,970,007.20 99.46%
				\$ Change (+/-)	% of Taxes Collected, CY 2023	:	99.46%
	\$1,642.55	\$1,706.37	3.89%	\$63.82			
					Delinquent Taxes - December 31, 2023		\$1,297,722.53
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-8.59%	(\$1,073,581.00)	\$12,495,000.00	\$11,421,419.00	\$10,995,000.00			\$426,419.00				
08	Local Revenue	5.40%	\$1,154,458.53	\$21,370,186.05	\$22,524,644.58	\$2,029,312.58			\$20,495,332.00				
09	State Aid (without offsetting appropriation)	5.40%	\$129,366.74	\$2,397,222.26	\$2,526,589.00	\$2,526,589.00							
08	Uniform Construction Code Fees	-1.45%	(\$39,885.00)	\$2,749,885.00	\$2,710,000.00	\$2,710,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-4.93%	(\$142,734.44)	\$2,892,734.44	\$2,750,000.00	\$2,750,000.00							
10	Public and Private Revenue	-57.54%	(\$183,683.12)	\$319,252.24	\$135,569.12	\$135,569.12							
08	Other Special Items	-28.56%	(\$1,141,697.11)	\$3,998,128.53	\$2,856,431.42	\$2,856,431.42							
15	Receipts from Delinquent Taxes	-16.31%	(\$233,921.39)	\$1,433,921.39	\$1,200,000.00	\$1,200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.73%	(\$2,662,885.10)	\$46,462,885.10	\$43,800,000.00	\$43,800,000.00							
07	Minimum Library Tax	16.56%	\$650,341.28	\$3,926,552.72	\$4,576,894.00	\$4,576,894.00							
54	Open Space Levy Tax	3.04%	\$38,193.00	\$1,255,760.00	\$1,293,953.00		\$1,293,953.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.53%	(\$3,506,027.61)	\$99,301,527.73	\$95,795,500.12	\$73,579,796.12	\$1,293,953.00	\$0.00	\$20,921,751.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	51.00	9.00	8.16%	\$340,659.00	\$4,174,288.00	\$4,514,947.00	\$4,514,947.00								
21	Land-Use Administration	6.00	0.00	0.85%	\$5,124.00	\$605,091.00	\$610,215.00	\$610,215.00								
22	Uniform Construction Code	13.00	0.00	7.00%	\$102,083.00	\$1,457,873.00	\$1,559,956.00	\$1,559,956.00								
23	Insurance	0.00	0.00	8.41%	\$629,222.00	\$7,478,285.00	\$8,107,507.00	\$8,107,507.00								
25	Public Safety	120.00	13.00	5.84%	\$1,047,759.20	\$17,925,870.00	\$18,973,629.20	\$18,950,092.00	\$23,537.20							
26	Public Works	50.00	6.00	1.65%	\$131,539.68	\$7,972,734.24	\$8,104,273.92	\$7,978,778.00	\$125,495.92							
27	Health and Human Services	3.00	0.00	11.69%	\$211,124.00	\$1,805,579.00	\$2,016,703.00	\$2,016,703.00								
28	Parks and Recreation	15.00	4.00	7.36%	\$155,070.00	\$2,107,886.00	\$2,262,956.00	\$2,258,906.00	\$4,050.00							
29	Education (including Library)	22.00	31.00	9.68%	\$403,885.00	\$4,173,009.00	\$4,576,894.00	\$4,576,894.00								
30	Unclassified	36.00	3.00	0.79%	\$122,681.60	* - )	\$15,641,230.00	\$80,000.00				\$15,561,230.00				
31	Utilities and Bulk Purchases			2.55%	\$53,070.00	\$2,081,930.00	\$2,135,000.00	\$2,135,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$177,500.00	\$177,500.00	\$177,500.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.23%	\$441,553.00	\$8,443,177.00	\$8,884,730.00	\$7,848,962.00				\$1,035,768.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.26%	\$2,060.00	\$798,002.00	\$800,062.00	\$800,062.00								
43	Court and Public Defender	4.00	1.00	4.43%	\$20,771.00	\$468,805.00	\$489,576.00	\$489,576.00								
44	Capital			-76.83%	(\$995,000.00)	\$1,295,000.00	\$300,000.00	\$100,000.00				\$200,000.00				
45	Debt			15.18%	\$1,469,344.44	\$9,677,023.56	\$11,146,368.00	\$6,254,403.00		\$767,212.00		\$4,124,753.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			5.00%	\$200,000.00	\$4,000,000.00	\$4,200,000.00	\$4,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	320.00	67.00	4.81%	\$4,340,945.92	\$90,160,601.20	\$94,501,547.12	\$72,659,501.00	\$153,083.12	\$767,212.00	\$0.00	\$20,921,751.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. Feddocions	Strice Appropriation L	Source Ford Hereiner Source Ford Hereiner	Amount	Comment/Explanation
	Λ		State Pension Increases	Undetermined	Subject to State Calculation
	Χ		Health Benefits Changes	Undetermined	

2  Residential  21,209  \$7,106,524,700.00  82.37%    3A/3B Farm  403  \$64,125,200.00  0.74%    4A Commercial  199  \$796,084,600.00  9.23%    4B Industrial  55  \$445,499,700.00  5.16%    4C Apartments  11  \$61,968,600.00  0.72%    5A/5B Railroad  3  \$0.00  0.00%    6A/6B Business Personal Property  2  \$6,486,657.00  0.08%	ASSES	SED PROPER	I Y VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY	IAX APPEAL	DATA	
1  Vacant Land  1.561  \$146.411,700.00  1.70%    2  Residential  21.209  \$71,06.53,400.00  \$23.7%  \$150 Other Schools  1  \$164,650.000  0.13%    3X3B Fram  403  \$54,125,200.00  0.74%  \$150 Other Schools  1  \$456,680.00  0.13%    4A  Commercial  199  \$576,684,600.00  9.23%  \$150 Other Schools  13  \$560,200.00  5.16%    4C  Apartments  11  \$61,966,600.00  0.72%  \$150 Other Schools  13  \$5600,200.00  5.21%    Average Ratio (%), Assessed to True Value  60,995%  100.00%  100.00%  347  \$100.011,800.00  29.09    Average Ratio (%), Assessed to True Value  60,995%  100.00%  100.00%  347  \$100.011,800.00  29.09    Marker Properties  \$14,154,390,741,590  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%  100.00%	Property Tax Assess	ments - Taxable Prop			Property Tax Assess	sments - Exempt Prop		
2  Residential  21.209  \$71,06524,700.00  \$82,376    3/30 Fram  403  \$64,152,000.00  0.74%  \$85,152,000.00  0.74%    4A  Commercial  199  \$576,084,600.00  9.23%  \$87,57  \$122,374,100.00  5.514    4A  Commercial  199  \$576,084,600.00  9.23%  \$15  Charteries & Graverals  \$2  \$18,338,300.00  5.311    4C  Apriments  11  \$51  \$546,680.00  0.02%  \$347  \$100,511,800.00  0.20%    AVEB Rainess Personal Property  2  \$56,486,687.00  0.008%  \$347  \$3100,00  20.09    Average Ratio (%), Assessed to True Value  60.95%  Figual/sed  \$347  \$345,566,300.00  100.00%    Average Ratio (%), Assessed to True Value  60.95%  Figual/sed  \$349,566,300.00  100.00%    Mumber of 2023 County Tax Board decisions appealed to Tax Court  21.00  Non-Exempt Properties  4.01%    Arears Ratio (%), Assessed to True value  528,658.81  14500  2023 Total Tax Rate  12023 Total Tax Rate    G  Commercial/Industrial Exemption  2  <		# of Parcels				# of Parcels		% of Total
3A3B trum  408  564.125.200.00  0.74%  157  \$122.754.100.00  35.81    4A Commercial  199  \$756.084.609.00  9.23%  32  \$18.338.300.00  5.314    4B Industrial  55  \$445.499.700.00  \$1676  32  \$18.338.300.00  5.314    5A/3B Railrood  3  \$600.00  0.72%  150  0.407  347  \$100.511,800.00  5.217    A/3B Railrood  3  \$500.00  0.0075  547  \$100.511,800.00  5.217    Average Ratio (%), Assessed to True Value  60.95%  100.0075  100.0075  100.0075  100.0075    Average Ratio (%), Assessed to True Value  60.95%  100.0075  100.0075  100.0075  100.0075  100.0075    Mumber of poroperty tax appeals filed in 2023  County Tax Board  49.00  51.00  1.278  \$345,566,300.00  100.0075    Mumber of poroperty tax appeals in State Tax Court  21.00  State Tax Court  21.00  1.01%  1.278  \$345,566,300.00  100.0075    Mumber of pending property tax appeals in State Tax Court  21.00  1.01%  1.01%  1.01% <td< td=""><td>1 Vacant Land</td><td>1,561</td><td>\$146,411,700.00</td><td>1.70%</td><td>15A Public Schools</td><td>18</td><td>\$101,815,100.00</td><td>29.46%</td></td<>	1 Vacant Land	1,561	\$146,411,700.00	1.70%	15A Public Schools	18	\$101,815,100.00	29.46%
4A  Commercial  199  \$796,084,600.00  9.23%  15D  15D  Church and Charitics  32  \$18,333,300.00  5.314    4B  Industrial  55  \$454,99,700.00  5.16%  15D  Church and Charitics  32  \$18,333,300.00  0.000    ACG  Apartments  11  \$61,966,600.00  0.072%  347  \$100,511,800.00  20.09    AV5B  Ratiroad  3  \$0.00  0.00%  0.08%  347  \$100,511,800.00  29.09    AV6B  Business Personal Property  2  \$66,486,657.00  0.08%  100.00%  347  \$100,511,800.00  29.09    Average Ratio (%), Assessed to True Value  60,95%  100.00%  100.00%  49.00  1.278  \$345,566,300.00  100.00%    Mumber of 2023 County Tax Board decisions appealed to Tax Court  21.00  148.00  49.00  49.00  49.00  49.00  49.00  40.1%  49.00  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%  40.1%	2 Residential	21,209			15B Other Schools	1		0.13%
4B  Industrial  55  \$445,499,700.00  5.16%  3  \$5  \$5090,200.00  0.20%    5A/5B  11  \$61,968,600.00  0.72%  347  \$100,511,800.00  29.09%    5A/5B  2  \$64,866,657,00  0.08%  347  \$100,511,800.00  29.09%    Total  2  \$64,866,657,00  0.08%  157  Other Exempt  10.00%    Average Ratio (%), Assessed to True Value  60.95%  14,154,390,741,59  100.00%  100.00%    Total # of property tax appeals filed in 2023  County Tax Board  49.00  49.00  100.00%    Number of pending property tax appeals in State Tax Court  14,154,390,741,59  10.00%  40.00    Amount paid out by municipality for tax appeals in State Tax Court  14,800  21,000  100.00%    Amount paid out by municipality for tax appeals in 2023  \$28,658.81  Taxes if Billed in Full  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Image: Silling/Revenue  Assessed Value  2023 Total Tax Rate    J  Dwiling Abstement  Image: Silling/Revenue  Assessed Value  2023 Total Tax Rate  10    G <td>3A/3B Farm</td> <td></td> <td></td> <td></td> <td>1 0</td> <td></td> <td></td> <td>35.81%</td>	3A/3B Farm				1 0			35.81%
4C    Apartments    11    \$61,988,800,00    0.72% 3    0.00% 50,00%      5A/5B Raitroad    3    \$0,00    0.00% 0.00%    0.00%    0.00%      6A/6B Business Personal Property    2    \$64,866,57,00    0.00%    0.00%      Average Ratio (%), Assessed to True Value    60,95%    0.06%    0.06%    0.06%      Equalized Valuation, Taxable Properties    \$14,154,390,741,59    9    0    0.00%      Mumber of 2023 County Tax Board decisions appealed to Tax Court    128,00    49,00    53,00    100,00%      Number of 2023 County Tax Board decisions appealed to Tax Court    148,00    49,00    54,00    0.06%      Arount paid out by municipality for tax appeals in 51de Tax Court    148,00    148,00    49,00      Amount paid out by municipality for tax appeals in 2023    \$28,658,81    568,688    500    500      I    Dwelling Exemption    Image: Silling/Revenue    Assessed Value    2023 Total Tax Rate    60    2023 Total Tax Rate      G    Commercial/Industrial Exemption    Image: Silling/Revenue    Assessed Value    2023 Total Tax Rate    50						32		5.31%
5A/3B Railroad  3  \$0.00  0.00%    6A/6B Business Personal Property  2  \$6,466,657.00  0.08%    1otal  23,443  \$8,627,101,157.00  100.00%    Average Ratio (%), Assessed to True Value  60.95%  104.00%  104.00%    Total # of property tax appeals filed in 2023  County Tax Board  49.00  104.00%    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00  35.00  100.00%    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00  48.00  104.00%    Number of pending property tax appeals in State Tax Court  21.00  148.00  104.00%    Amount paid out by municipality for tax appeals in 2023  \$28,658.81  223.70  203.70 tal Tax Rate    G  Commercial/Industrial Exemption  Assessed Value  2023 Total Tax Rate  2023 Total Tax Rate    G  Commercial/Industrial Exemption  State Tax Court  104.00  2023 Total Tax Rate    J  Dwelling Conversion Exemption  Assessed Value  2023 Total Tax Rate  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Image: Commercial/Industrial Exemption  Image: Commercial/Industrial Exemption		55						0.20%
6A/6B Business Personal Property  2  \$6,486,657.00  0.08%    Total  23,443  \$8,627,101,157.00  100.00%    Average Ratio (%), Assessed to True Value  60.95%  Equalized Valuation, Taxable Properties  \$14,154,390,741.59    Total # of property tax appeals filed in 2023  County Tax Board  49.00  Assessed to True Value  60.95%    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00  Non-Exempt Properties  4.01%    Amount paid out by municipality for tax appeals in 2023  \$28,658.81  Taxes if Billed in Full  2023 Total Tax Rate    G  Commercial/Industrial Exemption  # of  PILOT  Taxes if Billed in Full  2023 Total Tax Rate    J  Dwelling Charvenia Natement  Assessed Value  2023 Total Tax Rate  1.278 Assession Astement    J  Dwelling Astement  Assessed Value  2023 Total Tax Rate  1.01%    J  Withple Dwelling Astement  Assessed Value  0.000  0.000    J  Owelling Charvenia Natement  Assessed Value  0.000  0.000		11			15F Other Exempt	347	\$100,511,800.00	29.09%
Total  23,443  \$8,627,101,157.00  100.00%    Average Ratio (%), Assessed to True Value  60.95%  Equalized Valuation, Taxable Properties  \$14,154,390,741.59    Total # of property tax appeals filed in 2023  County Tax Board  49,00  Non-Exempt Properties  4.01%    Number of 2023 County Tax Board decisions appealed to Tax Court  21,00  Non-Exempt Properties  4.01%    Amount paid out by municipality for tax appeals in State Tax Court  21,00  Non-Exempt Properties  4.01%    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemption/Abatements  # of  PILOT  Taxes if Billed in Full    G  Commercial/Industrial Exemption		3						
Average Ratio (%), Assessed to True Value  60.95%    Equalized Valuation, Taxable Properties  \$14,154,390,741.59    Total # of property tax appeals filed in 2023  County Tax Board  49.00    State Tax Court  35.00    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00    Number of pending property tax appeals in State Tax Court  21.00    Amount paid out by municipality for tax appeals in 2023  \$28,658.81    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value    2023 Total Tax Rate  Image: State Tax Court  20.23    Multiple Dwelling Conversion Exemption  Assessed Value  2023 Total Tax Rate    Multiple Dwelling Exemption  Image: State Tax Court  Image: State Tax Court    Multiple Dwelling Exemption  Image: State Tax Court  Image: State Tax Court    Jowelling Conversion Exemption  Image: State Tax Court  Image: State Tax Court    Jowelling Conversion Exemption  Image: State Tax Court  Image: State Tax Court    Jowelling Conversion Exemption  Image: State Tax Court  Image: State Tax Court    Jowelling Conversion Shatement  Im	6A/6B Business Personal Property	2	\$6,486,657.00	0.08%	.			
Equalized Valuation, Taxable Properties  \$14,154,390,741.59  Percentage of Exempt vs.    Total # of property tax appeals filed in 2023  County Tax Board  49.00    State Tax Court  35.00    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00    Number of pending property tax appeals in State Tax Court  148.00    Amount paid out by municipality for tax appeals in 2023  \$28,658.81    Taxes if Billed in Full    Parcels  Billing/Revenue    Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Image: Conversion Exemption    J  Dwelling Conversion Exemption  Image: Conversion Exemption    J  New Dwelling/Conversion Abatement  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Exemption    J  Dwelling Conversion Exemption  Image: Conversion Exemption    J  Owelling Conversion Abatement  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Conversion Conver	Total	23,443	\$8,627,101,157.00	100.00%	Total	1,278	\$345,566,300.00	100.00%
Equalized Valuation, Taxable Properties  \$14,154,390,741.59  Percentage of Exempt vs.    Total # of property tax appeals filed in 2023  County Tax Board  49.00    State Tax Court  35.00    Number of 2023 County Tax Board decisions appealed to Tax Court  21.00    Number of pending property tax appeals in State Tax Court  148.00    Amount paid out by municipality for tax appeals in 2023  \$28,658.81    Taxes if Billed in Full    Parcels  Billing/Revenue    Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Image: Conversion Exemption    J  Dwelling Conversion Exemption  Image: Conversion Exemption    J  New Dwelling/Conversion Abatement  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Exemption    J  Dwelling Conversion Exemption  Image: Conversion Exemption    J  Owelling Conversion Abatement  Image: Conversion Abatement    N  Multiple Dwelling Exemption  Image: Conversion Conversion Conver				1				
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Number of pending property tax appeals in State Tax Court  148.00    Amount paid out by municipality for tax appeals in 2023  \$28,658.81    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full    Parcels  Billing/Revenue    Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption    J  Dwelling Exemption    J  Dwelling/Conversion Exemption    K  New Dwelling/Conversion Abatement    Multiple Dwelling Exemption  Image: Conversion Abatement    Multiple Dwelling Abatement  Image: Conversion Abatement    N  Multiple Dwelling Abatement  Image: Conversion Abatement    Image: Total 5 Yr Exemptions/Abatements  Image: Conversion Abatement  Image: Conversion Abatement			State Tax Court	35.00				
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Total 5 Yr Exemptions/Abatements    0    0.00    0.00    0.00								
	· ·		0.00	0.00				
	Total 5 Yr Exemptions/Abatements	0	0.00					

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

#### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	u of Tax (PILO)	[) - Long Term T	ax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax F	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax R
	-															1			1
	-															1			1
	-															1			1
	_											-				-			-
																	#0		
Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	·	Total Long Term Exemption		\$0.00	\$0.00	
"X" if Grand Total										eet IIFR-6					<b>Total Long Term Exempt</b>	tions - GRAND TOTA	\$0.00	\$0.00	\$0 Sheet UFB-6

Sheet UFB-6

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	67,268.33	\$62,488.00	\$0.00	\$0.00	\$0.00	\$4,780.33
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,125,720.25	\$2,305,040.00	\$37,035.00	\$393,341.71	\$211,134.80	\$179,168.74
Police Officers (Including Superior Officers)	68.00	0.00	15,120,256.65	\$8,448,979.00	\$1,913,334.00	\$3,087,204.23	\$878,022.48	\$792,716.94
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	170.00	30.00	22,459,243.62	\$14,124,114.00	\$2,282,278.00	\$2,270,001.58	\$2,527,761.05	\$1,255,088.99
All Other Non-Union Employees not listed above	64.00	30.00	10,544,810.99	\$8,000,151.00	\$194,993.00	\$985,994.95	\$736,743.52	\$626,928.52
Totals	320.00	67.00	51,317,299.84	\$32,940,772.00	\$4,427,640.00	\$6,736,542.47	\$4,353,661.85	\$2,858,683.52

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	<b>Prior Year Annual</b>	
	<b>Covered Members</b>	Estimate per	<b>Total Current</b>	<b>Covered Members</b>	Cost per Employee	<b>Total Prior Year</b>
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	81.00	\$15,182.76	\$1,229,803.56	79.00	\$13,345.86	\$1,054,322.94
Parent & Child	15.00	\$27,613.80	\$414,207.00	16.00	\$24,229.26	\$387,668.16
Employee & Spouse (or Partner)	40.00	\$30,951.36	\$1,238,054.40	39.00	\$27,044.76	\$1,054,745.64
Family	84.00	\$42,064.71	\$3,533,435.64	87.00	\$39,326.10	\$3,421,370.70
Employee Cost Sharing Contribution (enter as negative - )			(\$1,740,000.00)			(\$1,408,322.00)
Subtotal	220.00		\$4,675,500.60	221.00		\$4,509,785.44
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	45	\$15,850.08	\$713,253.60	37	\$14,044.68	\$519,653.16
Parent & Child	3	\$29,697.53	\$89,092.59	3	\$28,582.80	\$85,748.40
Employee & Spouse (or Partner)	39	\$32,992.95	\$1,286,725.05	49	\$31,754.52	\$1,555,971.48
Family	28	\$44,371.49	\$1,242,401.72	23	\$42,705.96	\$982,237.08
Employee Cost Sharing Contribution (enter as negative - )			(\$12,761.28)			(\$2,757.00)
Subtotal	115.00		\$3,318,711.68	112.00		\$3,140,853.12
GRAND TOTAL	335.00		\$7,994,212.28	333.00		\$7,650,638.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

# Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

											Leg	al basis for b	oenefit
		Sick Time	V	acation Time		pensatory Time	P	ersonal Time		Other		' applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Approved		Individual						
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Police Chief	39.44	\$15,000.00	15.18	\$12,651.62									x
Director of Public Works	96.19	\$15,000.00	51.25	\$26,722.19								X	
Library Director	80.40	\$15,000.00	28.33	\$14,651.88								X	
EMS Director	47.88	\$15,000.00	28.50	\$14,097.24								X	
Director of Senior Services	51.07	\$15,000.00	22.00	\$7,192.35								X	
Chief Financial Officer	204.33	\$15,000.00	48.00	\$35,182.56								x	
Utility General Manager	61.38	\$15,000.00	20.00	\$15,377.00								X	
Construction Official	50.07	\$15,000.00	13.10	\$9,300.35								x	
Township Clerk	20.00	\$12,633.00	28.00	\$17,686.20								x	
Business Administrator	-	\$0.00	21.10	\$15,410.39								x	
Municipal Court Administrator	69.17	\$15,000.00	29.07	\$14,614.72								x	
Tax Assessor	19.27	\$8,941.66	23.77	\$11,030.11								x	
Director of Health and Human Resources	30.93	\$12,502.48	8.17	\$3,300.76								x	
Superintendent of Parks and Recreation	30.73	\$14,551.47	31.07	\$14,709.29								x	
Planning and Environment Protection Manager	12.20	\$6,282.39	3.33	\$1,716.50								x	
Deputy Superintendent/CPWM	41.00	\$15,000.00	35.75	\$16,253.38								x	
Deputy Township Clerk	1.77	\$439.50	4.00	\$995.10								x	
Deputy Township Clerk	4.33	\$1,462.18	1.67	\$562.38								x	
Senior Librarian	33.13	\$10,889.27	13.40	\$4,403.91								x	
Junior Librarian	56.93	\$15,000.00	20.00	\$5,388.00								х	
Assistant Director-Library	122.43	\$15,000.00	18.20	\$6,930.11								x	
PT Librarian	5.13	\$1,300.15	-	\$0.00								х	
Junior Librarian	16.40	\$4,220.13	12.93	\$3,328.07								x	
Ajdunct Library Program Manager	105.20	\$15,000.00	13.87	\$3,515.20								x	
Adult Services Coordinator	41.60	\$13,235.04	19.87	\$6,320.58								x	
Senior Librarian	1.60	\$489.12	10.40	\$3,179.28								x	
Junior Librarian	74.53	\$15,000.00	22.00	\$6,659.40								x	
Junior Librarian	78.87	\$15,000.00	20.00	\$5,097.00								x	
Executive Secretary	44.93	\$14,433.70	19.40	\$6,231.77								x	
Executive Security/Office Manager	98.83	\$15,000.00	24.70	\$8,966.10								x	
Confidential Secretary	25.83	\$6,473.19	17.83	\$4,486.59								x	
Executive Secretary	51.30	\$15,000.00	22.43	\$7,317.19								x	
TOTALS (THIS PAGE ONLY)	1,616.87	\$362,853.28	647.32	\$303,277.22	-	\$0.00	-	\$0.00	-	\$0.00			
TOTALS (THIS PAGE UNLT)	1,010.07	φ302,033.20	047.32	φ303,211.22	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability

Link SummaCounsile MarkerObject MarkerDelar Value MarkerCounsile MarkerDelar Value Marker												Leg	al basis for b	penefit
List NumeAccumulaDolar Value of AssenceDolar Value of Assence <th< th=""><th></th><th></th><th>Sick Time</th><th></th><th>acation Time</th><th></th><th>pensatory Time</th><th>P</th><th>ersonal Time</th><th></th><th>Other</th><th></th><th>applicable i</th><th>items)</th></th<>			Sick Time		acation Time		pensatory Time	P	ersonal Time		Other		applicable i	items)
InterpretaryAlternCompared MathemResultCompared MathemResultCompared MathemResultCompared MathemResultCompared MathemResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResultResult <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Individual</th></t<>														Individual
Transportion    Manager    19.02    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00    19.00														
Company Administrator9.759.729.729.273.789.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.009.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.739.23.773.73	,					Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement		Agreement
Confinitial Secretary93338.666.4614.7332.286.40<													x	
balang spearly (bloc Poc Quant lange9.209.209.209.209.839.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.009.835.00 <th< td=""><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td></th<>					. ,								x	
Instruction    12.00    \$1.6600    13.13    \$1.422.0    Image	,				. ,								x	
Public Information Manager    1007    52.254.77    8.83    52.665.37    Image: Constraint State Sta	8 ,		1,1.1										x	
Image Superviser    1633    3160000    1407    541802    Image Superviser			1 1		1,								x	
Assistant Recreation Superviser    234.07    915.00.00    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01    91.01	Public Information Manager												x	
PT Program Supervisor    37.37    \$9.8973.61    9.60    \$2.205.44	Program Supervisor	163.93	\$15,000.00	14.07	\$4,182.02								x	
Program Supervisor    11670    \$15100.00    2.10    \$588.74    (m)	Assistant Recreation Superintendent	234.07	\$15,000.00	31.03	\$13,057.28								x	
Sectedry II1.80 $380.02$ 2.47 $549.37$	PT Program Supervisor	37.37	\$8,973.61	9.60	\$2,305.44								x	
Program Supervisor    100.83    \$15.000.0    20.87    \$8.20.86                                                                                                             <	Program Supervisor	116.70	\$15,000.00	2.10	\$588.74								x	
Dertified Parks Manager    173.67    \$15,0000    30.73    \$12,382.46	Secretary II	1.80	\$360.32	2.47	\$493.77								x	
Executive Assistant    30.40    \$9.986.40    -    \$0.00 <td>Program Supervisor</td> <td>100.83</td> <td>\$15,000.00</td> <td>20.87</td> <td>\$6,203.66</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Program Supervisor	100.83	\$15,000.00	20.87	\$6,203.66								x	
Executive Secretary    10.73    \$4,065.25    6.53    \$2,474.50    Image of the secretary    Image o	Certified Parks Manager	173.67	\$15,000.00	30.73	\$12,382.46								x	
Assistant Finance Purchasing Agent/QPA Certified    71.00    \$15,000.00    15.53    \$4,254,58 </td <td>Executive Assistant</td> <td>30.40</td> <td>\$9,986.40</td> <td>-</td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Executive Assistant	30.40	\$9,986.40	-	\$0.00								x	
Assistant Finance Purchasing Agent/QPA Certified    9.20    \$2,194.20    1.17    \$278.25	Executive Secretary	10.73	\$4,065.25	6.53	\$2,474.50								x	
Deputy Tax Collector    50.20    \$15,000.00    18.17    \$6,500.49    Image: Collector    Image: Collect	Assistant Finance Purchasing Agent/QPA Certified	71.00	\$15,000.00	15.53	\$4,254.58								x	
Deputy Tax Collector    108.00    \$15,000.00    15.73    \$5,655.74    Image: Collector    Collector <td>Assistant Finance Purchasing Agent/QPA Certified</td> <td>9.20</td> <td>\$2,194.20</td> <td>1.17</td> <td>\$278.25</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Assistant Finance Purchasing Agent/QPA Certified	9.20	\$2,194.20	1.17	\$278.25								x	
Deputy Assessor    187.20    \$15,000.0    23.80    \$8,473.40    Image: Constraint of the sessor of the se	Deputy Tax Collector	50.20	\$15,000.00	18.17	\$6,500.49								x	
Asistant Tax Assessor  5.47  \$1,221.80  4.83  \$1,080.25	Deputy Tax Collector	108.00	\$15,000.00	15.73	\$5,655.74								x	
Program Supervisor    277.17    \$15,00.00    52.00    \$22,191.24    Image: Constraint of the constr	Deputy Assessor	187.20	\$15,000.00	23.80	\$8,473.40								x	
Grant Coordinator    30.33    \$\$,871.78    16.27    \$\$,148.82    Image: Condinator    March State    <	Assistant Tax Assessor	5.47	\$1,221.80	4.83	\$1,080.25								x	
Inspector    9.00    \$3,578.5    12.00    \$4,771.80    Constraints    Constraints </td <td>Program Supervisor</td> <td>277.17</td> <td>\$15,000.00</td> <td>52.00</td> <td>\$22,191.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Program Supervisor	277.17	\$15,000.00	52.00	\$22,191.24								x	
PACO2.73\$804.225.47\$1,608.43Image: Constraint of the constr	Grant Coordinator	30.33	\$5,871.78	16.27	\$3,148.82								x	
PACO2.73\$804.225.47\$1,608.43Image: Constraint of the constr	Inspector	9.00	\$3,578.85	12.00	\$4,771.80								x	
Inspector1.80\$\$86.852.27\$738.99<		2.73	\$804.22	5.47	\$1,608.43								x	
Electrical Inspector    5.50    \$1,840.58    -    \$33.00    one    control    control    x    control    x      Electric Subcode Official    104.53    \$15,00.00    27.60    \$334.00    one    control    control    x    contr    control    x	Inspector	1.80	\$586.85	2.27	\$738.99								x	
Electric Subcode Official    104.53    \$15,000.0    27.60    \$34.00    one    ne    n	Fire Sub Code Official	146.07	\$15,000.00	19.03	\$9,601.37								x	
Electric Subcode Official    104.53    \$15,000.0    27.60    \$334.00    c    c    c    c    x    c      Inspector    89.53    \$15,000.00    13.47    \$350.00    c    c    c    c    c    x    c    x    c    c    c    c    c    x    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c    c	Electricial Inspector	5.50	\$1.840.58	-	\$33.00								x	
Inspector    88.53    \$15,00.00    13.47    \$35.00    O    Image: Constraint of the state of				27.60	-								x	
Building Subcode    79.20    \$15,000.00    8.93    \$\$36.00    6    6    6    7    x      Deputy Court Administrator    42.40    \$13,635.84    15.67    \$5,038.40    6    6    6    x    x	Inspector	89.53			\$35.00								x	
Deputy Court Administrator 42.40 \$13,635.84 15.67 \$5,038.40 x					-								x	
	,				-								x	
IVIALS (IND FACE VALI) 2,239.40 9294,512.42 429.15 9100,010.52 - 90.00 - 90.00 - 90.00 - 90.00	TOTALS (THIS PAGE ONLY)	2,299.46		429.73	\$130,070.32	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (2)

											Leg	al basis for	benefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather	Gross Days of Accumulated	Dollar Value of	Approved Labor	Local	Individual Employment								
Than Each Named Individual)	Absence	Compensated Absences											
Zoning Officer	39.63	-	16.50	\$5,124.49						•	- Ŭ	x	
Zoning Officer	7.60	\$1,899.81	2.83	\$708.26								x	
Program Coordinator	7.87	\$1,569.99	5.97	\$1,190.80								x	
Program Supervisor	7.13	\$1,564.34	4.80	\$1,052.64								x	
Senior Outreach Professional	23.60	\$5,864.01	17.30	\$4,298.62								x	
Senior Services Social Worker	22.47	\$6,738.32	17.57	\$5,268.68								x	
Clinical Coordinator	0.88	\$428.12	0.03	\$15.29								x	
Information Manager	0.22	\$114.19	0.19	\$97.88								x	
Information Systems	-	\$0.00	3.20	\$1,022.16								x	
Blue Collar	1,636.25	\$264,818.08	713.84	\$199,567.10							x		
White Collar	2,677.62	\$569,380.68	1,125.97	\$283,306.17							x		
PBA	1,165.02	\$406,999.86	270.39	\$118,766.80							х		
SOA	1,014.38	\$262,304.68	246.31	\$143,812.47							x		
TOTALS (THIS PAGE ONLY)	6,602.66	\$1,533,991.20	2,424.90	\$764,231.36	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (3)

							al basis for						
		Sick Time		acation Time		pensatory Time		ersonal Time	Other		("X" applicable iten		
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (ALL PAGES)	10,518.99	\$2,191,416.90	3,501.94	\$1,197,578.90	-	\$0.00	-	\$0.00	-	\$0.00			
					·						ſ		
Total Funds Reserved a	as of end of 2023:	\$148,067.73		Total Employees subject t	o accumulated al	bsence restrictions of P.L. 2	2007. c. 92:						
Total Funds Appr			1	Total Employees subject t	o accumulated al	bsence restrictions of P.L. 2	2010. c. 3:						
		\$2,300.00	4				,		1				

UFB-9 Accumulated Absence Liability (4)

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		,						
Local School Debt	\$89,480,000.00	\$89,480,000.00	\$0.00	Utility Fund - Principal	\$2,198,970.00	\$2,130,000.00	\$2,195,000.00	\$35,175,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$1,925,783.00	\$953,325.00	\$882,425.00	\$9,583,650.00
				Bond Anticipation Notes - Principal	\$200,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$918,691.00			
Water-Sewer	\$61,349,040.11	\$61,349,040.11	\$0.00	Bonds - Principal	\$4,545,000.00	\$4,665,000.00	\$4,770,000.00	\$27,595,000.00
			\$0.00	Bonds - Interest	\$1,840,925.00	\$1,253,675.00	\$1,064,850.00	\$8,817,675.00
			\$0.00	Loans & Other Debt - Principal	\$273,504.00			
			\$0.00	Loans & Other Debt - Interest	\$10,707.00			
			\$0.00					
				Total	\$11,913,580.00	\$9,002,000.00	\$8,912,275.00	\$81,171,325.00
Municipal Purposes								
Debt Authorized (BNI)	\$26,823,657.99		\$26,823,657.99	Total Principal	\$7,217,474.00	\$6,795,000.00	\$6,965,000.00	\$62,770,000.00
Notes Outstanding	\$18,425,000.00		\$18,425,000.00	Total Interest	\$4,696,106.00	\$2,207,000.00	\$1,947,275.00	\$18,401,325.00
Bonds Outstanding	\$41,575,000.00	\$20,565,513.30	\$21,009,486.70	% of Total Current Year Budget	12.61%			
Loans and Other Debt	\$23,789.66		\$23,789.66					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$237,676,487.76	\$171,394,553.41	\$66,281,934.35	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	48,594			Total Other				
						· · · · ·	•	
Per Capita Gross Debt	\$4,891.07			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,363.99			Rating		AA+		
1				Year of Last Rating		2024		
3 Year Average Property Valuatio	n	\$12,009,366,172.67						
	=			Mark "X" if Municipality has	no bond roting			
Net Debt as % of 3 Year Average	Droparty Valuation	0.550/			no bonu rating			
inclucionas 70 of 5 i ear Average		0.55%		Sheet UED 10				
<u> </u>				Sheet UFB-10				

# **USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Algency Type	regency rioviding bervices roviced riving bervices rion	Department	Type of bhared betvice	Notes (Enter more specifies in needed)	Degin Date	Life Dute	Received/Paid
Recipient	County	Middlesex County		Recycling		ongoing	ongoing	\$630,000.00
Recipient	County	Middlesex County		Health and Human Services		ongoing	ongoing	\$103,002.00
Recipient	Municipality	South Brunswick Township		Communications	Mobile Data Terminals Maintenance	ongoing	ongoing	\$72,000.00
Recipient	Fire District	Monroe Township Fire District #3		Shared Facilities	Township EMS sharing Fire Building	1/1/2022	ongoing	\$65,000.00
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	Amount Received Page Total	<u> </u>						\$0.00
<b></b>	Amount Paid Page Total	ll		l				\$870,002.00
	Page Total		Shoot UED 1					\$870,002.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								<b>\$0.00</b>
	Amount Received Total							\$0.00
	Amount Paid Total Total							\$870,002.00 \$870,002.00
	10(4)			UFD 11				\$870,002.00

### **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

	1	<u> </u>	
Monroe Township Fire District No. 1			
Monroe Township Fire District No. 2			
Monroe Township Fire District No. 3			

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

#### (Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	
	4