



# State of New Jersey Local Government Services

**Year:** 2026 **Municipal User Friendly Budget**

**MUNICIPALITY:** 0001 Select your Local Government Introduced

**Municode:** 0001 **Filename:** 0001\_fbi\_2026.xlsm

**Website:** http://www.monroetwp.com

**Phone Number:** 732-521-4400

**Mailing Address:** One Municipal Plaza

**Municipality:** Monroe Township **State:** NJ **Zip:** 08831

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Stephen		Dalina	12/31/2027	sdalina@monroetwp.com

**Chief Administrative Officer**

Kevin		McGowan		kmcgowan@monroetwp.com
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**Chief Financial Officer**

First Name	Middle Name	Last Name	Cert. Number	Business Email
Lori		Olah	N-1798	<a href="mailto:lolah@monroetwp.com">lolah@monroetwp.com</a>

**Municipal Clerk**

Christine		Robbins	C-1572	crobbins@monroetwp.com
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**Registered Municipal Accountant**

Gary	W.	Higgins, CPA	CR00405	gahiggins@pkfod.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Rupa	P.	Siegel	12/31/2029	rsiegel@monroetwp.com
Michael		Markel	12/31/2029	mmarkel@monroetwp.com
Miriam		Cohen	12/31/2027	mcohen@monroetwp.com
Charles		DiPierro	12/31/2029	cdipierro@monroetwp.com
Terence		VanDzura	12/31/2027	tvandzura@monroetwp.com

**Government Type:** Mayor-Council (Faulkner)

**Election Type:** Partisan

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2025 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2026 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.523	\$45,545,138.00	17.88%	\$1,765.33	Municipal Purpose Tax	ACTUAL	\$49,584,886.91
Municipal Library	0.058	\$5,056,315.30	1.98%	\$195.77	Municipal Library	ACTUAL	\$5,384,633.00
Municipal Open Space	0.015	\$1,305,735.74	0.51%	\$50.63	Municipal Open Space	ACTUAL	\$1,313,664.14
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.183	\$16,304,219.00	6.40%	\$617.70	Fire Districts (total levies)	ESTIMATED	\$16,630,303.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.535	\$133,613,858.00	52.44%	\$5,181.24	Local School District	ESTIMATED	\$136,286,135.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.556	\$48,371,579.44	18.99%	\$1,876.72	County Purposes	ESTIMATED	\$48,972,552.39
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.053	\$4,580,732.59	1.80%	\$178.90	County Open Space	ESTIMATED	\$5,038,805.85
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
<b>Total (Calendar Year 2025 Budget)</b>	<b>2.923</b>	<b>\$254,777,578.07</b>	<b>100.00%</b>	<b>\$9,866.29</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$263,210,980.29</b>
Total Taxable Valuation as of October 1, 2025 <span style="float: right;"><u>\$8,757,760,900.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>24,557,853.18</u></span>		
Current Year (2026) Average Residential Assessment <span style="float: right;"><u>\$338,100.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>76,327,373.09</u></span>		
Prior Year (2025) Average Residential Assessment <span style="float: right;"><u>\$337,540.00</u></span>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$208,241,460.38</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$260,010,980.29</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$3,200,000.00</u></span>		
Prior Year	Current Year	% Change (+/-)			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$263,210,980.29</u></span>		
0.523	0.566	8.22%			% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.78%</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
\$45,545,138.00	\$49,584,886.91	8.87%	\$4,039,748.91		Total Tax Revenue, Collections CY 2025 <span style="float: right;"><u>255,703,350.00</u></span>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Levy, CY 2025 <span style="float: right;"><u>257,031,352.00</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		% of Taxes Collected, CY 2025 <span style="float: right;"><u>99.48%</u></span>		
\$1,765.33	\$1,913.65	8.40%	\$148.31		Delinquent Taxes - December 31, 2025 <span style="float: right;"><u>\$1,263,271.00</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-15.55%	(\$1,776,419.00)	\$11,421,419.00	\$9,645,000.00	\$9,000,000.00			\$645,000.00				
08	Local Revenue	0.41%	\$101,767.00	\$25,035,653.00	\$25,137,420.00	\$2,269,949.00			\$22,867,471.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,290,494.00	\$2,290,494.00	\$2,290,494.00							
08	Uniform Construction Code Fees	-0.01%	(\$323.00)	\$2,660,323.00	\$2,660,000.00	\$2,660,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-0.29%	(\$7,848.00)	\$2,687,848.00	\$2,680,000.00	\$2,680,000.00							
10	Public and Private Revenue	-88.29%	(\$471,512.19)	\$534,041.37	\$62,529.18	\$62,529.18							
08	Other Special Items	16.48%	\$621,748.00	\$3,773,133.00	\$4,394,881.00	\$4,394,881.00							
15	Receipts from Delinquent Taxes	-4.93%	(\$62,172.00)	\$1,262,172.00	\$1,200,000.00	\$1,200,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-1.29%	(\$648,643.79)	\$50,233,530.70	\$49,584,886.91	\$49,584,886.91							
07	Minimum Library Tax	6.49%	\$328,316.70	\$5,056,316.30	\$5,384,633.00	\$5,384,633.00							
54	Open Space Levy Tax	0.61%	\$7,928.40	\$1,305,735.74	\$1,313,664.14		\$1,313,664.14						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>-1.79%</b>	<b>(\$1,907,157.88)</b>	<b>\$106,260,666.11</b>	<b>\$104,353,508.23</b>	<b>\$79,527,373.09</b>	<b>\$1,313,664.14</b>	<b>\$0.00</b>	<b>\$23,512,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility	
20	General Government	36.00	11.00	-4.45%	(\$192,795.00)	\$4,328,189.00	\$4,135,394.00	\$4,135,394.00								
21	Land-Use Administration	4.00	0.00	-9.51%	(\$49,241.00)	\$517,973.00	\$468,732.00	\$468,732.00								
22	Uniform Construction Code	12.00	0.00	-4.23%	(\$67,396.00)	\$1,594,210.00	\$1,526,814.00	\$1,526,814.00								
23	Insurance	0.00	0.00	25.00%	\$2,215,351.00	\$8,862,343.00	\$11,077,694.00	\$11,067,694.00			\$10,000.00					
25	Public Safety	128.00	11.00	3.44%	\$688,009.97	\$19,984,401.21	\$20,672,411.18	\$20,614,382.00	\$58,029.18							
26	Public Works	51.00	4.00	1.05%	\$87,618.84	\$8,332,181.16	\$8,419,800.00	\$8,419,800.00								
27	Health and Human Services	20.00	4.00	-1.79%	(\$37,400.00)	\$2,090,893.00	\$2,053,493.00	\$2,053,493.00								
28	Parks and Recreation	16.00	4.00	-0.56%	(\$14,837.60)	\$2,638,819.74	\$2,623,982.14	\$2,159,848.00	\$4,500.00	\$459,634.14						
29	Education (including Library)	23.00	29.00	6.49%	\$328,316.70	\$5,056,316.30	\$5,384,633.00	\$5,384,633.00								
30	Unclassified	36.00	1.00	5.12%	\$871,455.91	\$17,004,890.00	\$17,876,345.91	\$82,833.91			\$17,793,512.00					
31	Utilities and Bulk Purchases	0.00	0.00	-4.39%	(\$85,000.00)	\$1,937,000.00	\$1,852,000.00	\$1,852,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	-5.63%	(\$10,000.00)	\$177,500.00	\$167,500.00	\$167,500.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	0.44%	\$40,380.00	\$9,143,617.00	\$9,183,997.00	\$8,245,997.00			\$938,000.00					
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	0.23%	\$2,143.00	\$940,426.00	\$942,569.00	\$942,569.00								
43	Court and Public Defender	4.00	2.00	3.97%	\$21,499.00	\$541,829.00	\$563,328.00	\$563,328.00								
44	Capital	0.00	0.00	-18.75%	(\$75,000.00)	\$400,000.00	\$325,000.00	\$225,000.00			\$100,000.00					
45	Debt	0.00	0.00	4.11%	\$538,475.00	\$13,110,830.00	\$13,649,305.00	\$8,124,316.00	\$854,030.00		\$4,670,959.00					
46	Deferred Charges	0.00	0.00	#DIV/0!	\$230,510.00	\$0.00	\$230,510.00	\$230,510.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	-23.81%	(\$1,000,000.00)	\$4,200,000.00	\$3,200,000.00	\$3,200,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>330.00</b>	<b>66.00</b>	<b>3.46%</b>	<b>\$3,492,089.82</b>	<b>\$100,861,418.41</b>	<b>\$104,353,508.23</b>	<b>\$79,464,843.91</b>	<b>\$62,529.18</b>	<b>\$1,313,664.14</b>	<b>\$0.00</b>	<b>\$23,512,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2025 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,116	\$86,500,900.00	0.99%
2 Residential	21,611	\$7,290,967,700.00	83.25%
3A/3B Farm	395	\$64,138,400.00	0.73%
4A Commercial	198	\$613,019,900.00	7.00%
4B Industrial	57	\$642,843,100.00	7.34%
4C Apartments	11	\$60,290,900.00	0.69%
5A/5B Railroad	3		0.00%
6A/6B Business Personal Property	2		0.00%
<b>Total</b>	<b>23,393</b>	<b>\$8,757,760,900.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	53.87%
Equalized Valuation, Taxable Properties	\$16,257,213,476.89

  

Total # of property tax appeals filed in 2025	County Tax Board	21.00
	State Tax Court	24.00
Number of 2025 County Tax Board decisions appealed to Tax Court		3.00
Number of pending property tax appeals in State Tax Court		92.00

  

Amount paid out by municipality for tax appeals in 2025	\$375,125.24
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<b>Property Tax Assessments - Exempt Properties (October 1, 2025 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	18	\$101,815,100.00	27.23%
15B Other Schools	1	\$456,800.00	0.12%
15C Public Property	879	\$123,737,400.00	33.09%
15D Church and Charities	31	\$18,184,600.00	4.86%
15E Cemeteries & Graveyards	5	\$690,200.00	0.18%
15F Other Exempt	402	\$129,043,300.00	34.51%
<b>Total</b>	<b>1,336</b>	<b>\$373,927,400.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 4.27%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	68,612.00	\$63,736.00	\$0.00			\$4,876.00
Supervisory Staff (Department Heads & Managers)	16.00	1.00	3,336,121.00	\$2,424,902.00	\$61,598.00	\$429,133.00	\$230,271.00	\$190,217.00
Police Officers (Including Superior Officers)	72.00	0.00	17,205,657.00	\$9,442,668.00	\$2,208,307.00	\$3,450,351.00	\$1,213,031.00	\$891,300.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	171.00	35.00	24,029,787.00	\$14,648,016.00	\$2,348,602.00	\$2,458,533.00	\$3,274,395.00	\$1,300,241.00
All Other Non-Union Employees not listed above	71.00	24.00	11,657,705.00	\$8,411,469.00	\$351,509.00	\$1,128,282.00	\$1,097,990.00	\$668,455.00
<b>Totals</b>	<b>330.00</b>	<b>66.00</b>	<b>56,297,882.00</b>	<b>\$34,990,791.00</b>	<b>\$4,970,016.00</b>	<b>\$7,466,299.00</b>	<b>\$5,815,687.00</b>	<b>\$3,055,089.00</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	87.00	\$17,278.35	\$1,503,216.45	87.00	\$13,145.72	\$1,143,677.64
Parent & Child	10.00	\$34,059.66	\$340,596.60	14.00	\$25,399.06	\$355,586.84
Employee & Spouse (or Partner)	26.00	\$34,824.74	\$905,443.24	48.00	\$29,534.20	\$1,417,641.60
Family	89.00	\$53,752.56	\$4,783,977.84	87.00	\$42,497.09	\$3,697,246.83
Employee Cost Sharing Contribution (enter as negative - )			(\$2,461,644.00)			(\$1,936,079.98)
<b>Subtotal</b>	<b>212.00</b>		<b>\$5,071,590.13</b>	<b>236.00</b>		<b>\$4,678,072.93</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	48	\$21,579.71	\$1,035,826.08	45	\$16,119.60	\$725,382.00
Parent & Child	3	\$45,359.52	\$136,078.56	3	\$33,415.00	\$100,245.00
Employee & Spouse (or Partner)	57	\$45,206.47	\$2,576,768.79	49	\$34,610.64	\$1,695,921.36
Family	21	\$67,501.55	\$1,417,532.55	22	\$51,588.50	\$1,134,947.00
Employee Cost Sharing Contribution (enter as negative - )			(\$32,398.00)			(\$30,732.24)
<b>Subtotal</b>	<b>129.00</b>		<b>\$5,133,807.98</b>	<b>119.00</b>		<b>\$3,625,763.12</b>
<b>GRAND TOTAL</b>	<b>341.00</b>		<b>\$10,205,398.11</b>	<b>355.00</b>		<b>\$8,303,836.05</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	43.38	\$15,000.00	26.00	\$25,463.36									x
Recycling Coordinator	23.90	\$5,705.53	5.20	\$1,241.37									
Building Inspector	10.00	\$4,492.50	5.00	\$2,246.25									
Program Supervisor	303.17	\$15,000.00	28.00	\$11,669.70									
Zoning Officer	58.43	\$15,000.00	30.17	\$11,905.28									
Library Assistant	0.40	\$83.94	-	\$0.00									
Executive Secretary	62.07	\$15,000.00	25.47	\$13,385.28									
Assistant Engineer	11.13	\$1,657.63	140.63	\$4,190.63									
Confidential Finance Assistant	10.83	\$2,075.37	7.33	\$1,404.87									
Program Coordinator	-	\$0.00	5.17	\$1,110.19									
Executive Security/Office Manager	80.17	\$15,000.00	25.90	\$10,033.02									
Construction Official	4.33	\$3,280.88	12.10	\$9,161.21									
Deputy Court Administrator	48.00	\$15,000.00	31.53	\$11,704.39									
PACO	18.27	\$6,110.20	17.80	\$5,954.10									
Certified Parks Manager	178.31	\$15,000.00	28.13	\$12,872.48									
Program Supervisor	98.20	\$15,000.00	-	\$0.00									
Finance Payroll Manager	21.73	\$11,941.05	28.40	\$15,603.95									
Assistant Recreation Superintendent	158.27	\$15,000.00	38.47	\$17,258.07									
Inspector	14.83	\$5,295.50	11.00	\$3,927.00									
Administrative Services Manager	19.13	\$2,864.26	0.27	\$79.84									
Computer Administrator	15.50	\$5,560.16	15.00	\$5,380.80									
Deputy Tax Collector	126.00	\$15,000.00	26.00	\$10,027.68									
Adult Services Coordinator	1.00	\$283.58	9.40	\$2,665.61									
Program Supervisor	15.70	\$4,010.57	17.80	\$4,547.01									
Deputy CFO	72.43	\$15,000.00	26.00	\$13,469.24									
Assistant Library Director	19.40	\$6,810.86	16.40	\$5,757.63									
Senior Outreach Professional	31.00	\$8,628.08	18.03	\$5,019.13									
Sewer Superintendent	10.13	\$2,917.62	12.56	\$7,240.02									
Librarian	4.93	\$1,376.03	-	\$0.00									
Program Supervisor	24.70	\$5,560.46	16.83	\$3,789.52									
Director of Senior Services	71.40	\$15,000.00	18.00	\$6,640.65									
Information Manager	0.93	\$487.70	-	\$0.00									
<b>TOTALS (THIS PAGE ONLY)</b>	<b>1,557.68</b>	<b>\$259,141.92</b>	<b>642.58</b>	<b>\$223,748.28</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Engineering Project Manager	16.63	\$3,685.43	5.38	\$2,383.06									
Reference Librarian	4.67	\$1,291.50	-	\$0.00									
PT Program Supervisor	33.17	\$8,579.39	1.33	\$344.90									
Junior Librarian	70.13	\$15,000.00	20.00	\$5,770.50									
IS Specialist	1.37	\$340.36	2.50	\$622.61									
Deputy Assessor	162.60	\$15,000.00	27.60	\$11,429.71									
Digital Media Community Relations Coordinator	24.40	\$6,450.20	10.07	\$2,661.15									
Assistant Superintendent	67.97	\$15,000.00	23.80	\$8,466.08									
IS Specialist	5.33	\$1,620.40	-	\$0.00									
Electrician	5.50	\$3,461.04	0.88	\$550.62									
Public Information Manager	9.07	\$3,247.48	11.83	\$4,238.43									
Library Director	128.33	\$15,000.00	22.67	\$10,594.40									
Grants Coordinator	29.13	\$6,078.67	18.13	\$3,783.52									
Student Aide	0.40	\$49.83	-	\$0.00									
Superintendent	11.53	\$6,068.49	41.07	\$21,608.05									
Executive Secretary/Office Manager	19.95	\$5,510.48	16.93	\$4,676.14									
Court Administrator	75.97	\$15,000.00	40.33	\$22,872.03									
Librarian	1.20	\$339.12	-	\$0.00									
Transportation Manager	140.80	\$15,000.00	6.50	\$2,480.89									
Social Worker	39.20	\$13,035.96	18.03	\$5,996.99									
Junior Librarian	23.33	\$6,436.50	12.20	\$3,365.37									
Deputy Zoning Officer	21.73	\$6,076.64	0.23	\$65.24									
Business Administrator	19.40	\$13,342.35	6.67	\$4,585.00									
Assistant Construction Official	151.00	\$15,000.00	30.97	\$16,626.78									
Student Page	0.40	\$49.83	-	\$0.00									
Tax Assessor	28.80	\$15,000.00	24.63	\$13,504.86									
Finance Manager	76.87	\$15,000.00	22.33	\$7,789.76									
Qualifying Purchasing Agent	11.47	\$3,224.83	4.43	\$1,246.81									
Assist Automation/Controls Eng	2.38	\$351.69	2.06	\$610.83									
EMS Director	54.88	\$15,000.00	28.00	\$16,056.99									
Certified HR Assistant/Benefits	26.33	\$8,443.13	19.83	\$6,359.07									
Chief Financial Officer	84.60	\$15,000.00	33.20	\$20,766.10									
<b>TOTALS (THIS PAGE ONLY)</b>	<b>1,348.53</b>	<b>\$262,683.32</b>	<b>451.61</b>	<b>\$199,455.89</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Principal Librarian	116.67	\$15,000.00	24.00	\$6,843.60									
Deputy Township Clerk	13.17	\$5,231.78	4.00	\$1,589.40									
Safety and Training Coordinator	61.97	\$15,000.00	29.90	\$10,140.59									
Building Security/Motor Pool Coordinator	19.75	\$5,891.82	9.38	\$2,796.75									
Director of Health and Human Resources	30.43	\$14,290.74	17.67	\$8,295.83									
Confidential Assistant	4.47	\$1,005.00	3.33	\$750.00									
Junior Librarian	8.07	\$2,159.85	20.00	\$5,355.00									
Assist Automation/Controls Eng	5.06	\$1,082.36	9.25	\$3,955.30									
Township Clerk	15.80	\$7,010.46	17.67	\$7,838.70									
Senior Librarian	5.40	\$1,764.99	20.07	\$6,558.79									
Inspector	-	\$0.00	13.00	\$4,803.83									
Electric Subcode Official	122.47	\$15,000.00	31.93	\$17,088.33									
Confidential Assistant	118.83	\$15,000.00	4.10	\$1,153.65									
Superintendent/Director	62.00	\$15,000.00	48.00	\$30,667.39									
Payroll & Pension Coordinator	74.80	\$15,000.00	24.00	\$9,662.22									
Director	72.75	\$59,544.42	20.00	\$16,369.60									
Customer Service Manager	19.53	\$3,961.36	6.00	\$2,433.60									
Senior Librarian	74.47	\$15,000.00	24.00	\$8,616.60									
Tax Collector	51.10	\$14,213.59	18.00	\$5,006.75									
Principal Tech to the Director	16.20	\$2,139.01	14.50	\$3,829.09									
Senior Librarian	100.13	\$15,000.00	20.00	\$5,703.00									
Program Supervisor	117.83	\$15,000.00	41.87	\$14,314.63									
Water Superintendent	67.38	\$15,000.00	20.00	\$15,867.20									
Inspector	83.00	\$15,000.00	5.60	\$2,216.76									
Building Subcode Official	74.07	\$15,000.00	16.67	\$7,692.50									
Library Assistant	5.07	\$1,063.24	-	\$0.00									
Junior Librarian	4.00	\$1,106.40	-	\$0.00									
Executive Secretary	15.80	\$8,285.64	5.53	\$2,901.72									
Blue Collar	1,608.43	\$314,662.43	845.72	\$269,708.52									
White Collar	2,436.43	\$585,570.90	2,733.36	\$244,526.89									
PBA	1,153.45	\$410,153.08	271.64	\$123,068.85									
SOA	1,125.57	\$295,003.00	289.75	\$193,319.51									
<b>TOTALS (THIS PAGE ONLY)</b>	<b>7,684.08</b>	<b>\$1,914,140.07</b>	<b>4,608.93</b>	<b>\$1,033,074.60</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			





**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2027	2028	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$80,850.00	\$80,850.00	\$0.00			
Regional School Debt			\$0.00			
<u>Utility Fund Debt</u>						
Water-Sewer	\$69,421,353.00	\$69,421,353.00	\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$18,028,256.00		\$18,028,256.00			
Notes Outstanding	\$24,309,500.00	\$4,484,158.00	\$19,825,342.00			
Bonds Outstanding	\$62,920,000.00	\$21,818,741.00	\$41,101,259.00			
Loans and Other Debt			\$0.00			
<b>Total (Current Year)</b>	<b>\$174,759,959.00</b>	<b>\$95,805,102.00</b>	<b>\$78,954,857.00</b>			
Population (2020 census)	<u>48,594</u>					
Per Capita Gross Debt	<u>\$3,596.33</u>					
Per Capita Net Debt	<u>\$1,624.79</u>					
3 Year Average Property Valuation		<u>\$15,011,222,822.00</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.53%</u>				
Utility Fund - Principal			\$2,709,565.00	\$2,609,137.00	\$2,624,521.00	\$34,474,998.00
Utility Fund - Interest			\$1,961,394.00	\$1,362,676.00	\$1,275,066.00	\$9,183,356.00
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest			\$645,701.00			
Bonds - Principal			\$5,705,000.00	\$9,230,000.00	\$4,985,000.00	\$43,000,000.00
Bonds - Interest			\$2,452,237.00	\$2,227,450.00	\$1,849,375.00	\$8,720,374.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			<b>\$13,473,897.00</b>	<b>\$15,429,263.00</b>	<b>\$10,733,962.00</b>	<b>\$95,378,728.00</b>
Total Principal			\$8,414,565.00	\$11,839,137.00	\$7,609,521.00	\$77,474,998.00
Total Interest			\$5,059,332.00	\$3,590,126.00	\$3,124,441.00	\$17,903,730.00
% of Total Current Year Budget			<u>12.91%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating		AA+				
Year of Last Rating		2025				
<b>Mark "X" if Municipality has no bond rating</b>						







**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
