State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget		
MUNICIPALITY:	1213 Monroe Township -	County of Middlesex		•		Adopted ▼
Municode:	1213		Filename:	1213_fba	_2022.x	lsm
	Website:	http://www.monroetwp.con	n			
	Phone Number:		732 521-4400			
	Mailing Address:		One Municipal Plaz	а		
		Municipality:	Monroe Township	State:	NJ Zip	: 08831
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
STEPHEN		DALINA	12/31/2023	sdalina@monro	etwp.com	
	Chief Administr	ative Officer	-			
ALAN	М	WEINBERG		aweinberg@mo	nroetwp.co	n
	Chief Financial	Officer	-			
GEORGE	J	LANG		glang@monroet	twp.com	
	Municipal Clerk		-			
PATRICIA		REID		preid@monroet	wp.com	
	Registered Mun	icipal Accountant	•			
GARY		HIGGINS		ghiggins@lvhcp	a.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
MIRIAM		COHEN	12/31/2023	mcohen@monr	oetwp.com	
TERENCE		VANDZURA	12/31/2023	tvandzura@moi	nroetwp.con	1
CHARLES		DIPIERRO	12/31/2025	cdipierro@mon	roetwp.com	
ELIZABETH		SCHNEIDER	12/31/2025	eschneider@mo	nroetwp.co	m
RUPA	Р	SIEGEL	12/31/2025	rsiegel@monro	etwp.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper					Current Year 2022		_
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.489	\$39,719,967.54	18.33%	\$1,623.25	Municipal Purpose Tax	ACTUAL	\$40,363,128.6
Municipal Library	0.039	\$3,237,986.60	1.49%	\$129.46	Municipal Library	ACTUAL	\$3,512,422.4
Municipal Open Space	0.015	\$1,216,000.00	0.56%	\$49.79	Municipal Open Space	ACTUAL	\$1,238,000.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.165	\$13,558,910.00	6.26%	\$547.72	Fire Districts (total levies)	ACTUAL	\$14,198,830.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.473	\$119,435,985.00	55.12%	\$4,889.65	Local School District	ACTUAL	\$121,326,663.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.451	\$36,526,353.41	16.86%	\$1,497.10	County Purposes	ESTIMATED	\$38,110,557.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.038	\$3,002,626.14	1.39%	\$126.14	County Open Space	ESTIMATED	\$3,122,731.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.670	\$216,697,828.69	100.00%	\$8,863.12	Total ESTIMATED amount to be raised by	4	\$221,872,332.1
<u> </u>		, ,	100.0076	ψ0,003.12		taxes	
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021	\$8,255,720,313.00	100.0070	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for		23,113,352.93 62,628,904.03
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2021	, ,	100.007	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021	\$8,255,720,313.00	100.007	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment	\$8,255,720,313.00		ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment	\$8,255,720,313.00		ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment Prior Y	\$8,255,720,313.00 \$331,952.00 Gear to Current Year C	omparison	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment Prior Y	\$8,255,720,313.00	omparison	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) Sessment Prior Y Comparison Prior Year	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Con-Municipal Purposes Current Year	Comparison Tax Rate % Change (+/-)	0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Uncollected Taxes T	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment Prior Y Comparison Prior Year 0.489	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Control Year Control Year Current Year 0.489	Comparison E Tax Rate % Change (+/-) 0.00%	ψ0,003.12	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Uncollected Taxes T	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Content Year Current Year 0.489 1 - Municipal Purposes - Municipal Purposes	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes T	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year	\$8,255,720,313.00 \$331,952.00 ear to Current Year Content Year Content Year 0.489 a - Municipal Purposes Current Year 0.489	Somparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used	Uncollected Taxes T Enem	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Content Year Current Year 0.489 1 - Municipal Purposes - Municipal Purposes	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior V	Uncollected Taxes T Enem	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year 339,719,967.54	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Content Year Ourrent Year Outline Outli	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 1.62%	\$ Change (+/-) \$ \$643,161.07	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	Uncollected Taxes T Enem	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10 98.039
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year \$39,719,967.54 Comparison - Impact	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Content Year Outlined Purposes Current Year 0.489 1 - Municipal Purposes Current Year 940,363,128.61 Con Avg. Residential T	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 1.62% fax Payment (Mun	\$ Change (+/-) \$643,161.07 hicipal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Uncollected Taxes T Enem	23,113,352.9. 62,628,904.0. \$177,996,781.0. \$217,512,332.1. \$4,360,000.0. \$221,872,332.1. 98.03.
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year \$39,719,967.54 Comparison - Impact Prior Year Prior Year	\$8,255,720,313.00 \$331,952.00 ear to Current Year Content Year Outrent Year 0.489 a - Municipal Purposes Current Year 940,363,128.61 con Avg. Residential Tourrent Year 9	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 1.62% ax Payment (Mun % Change (+/-)	\$ Change (+/-) \$643,161.07 hicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	Uncollected Taxes T Enem	23,113,352.92 62,628,904.02 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10 98.039
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year \$39,719,967.54 Comparison - Impact	\$8,255,720,313.00 \$331,952.00 Gear to Current Year Content Year Outlined Purposes Current Year 0.489 1 - Municipal Purposes Current Year 940,363,128.61 Con Avg. Residential T	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 1.62% fax Payment (Mun	\$ Change (+/-) \$ \$643,161.07 hicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021	Uncollected Taxes T Enem	23,113,352.93 62,628,904.03 \$177,996,781.00 \$217,512,332.10 \$4,360,000.00 \$221,872,332.10 98.039 222,533,535.5 224,776,995.6 99.009
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	October 1, 2021 e) Sessment Prior Y Comparison Prior Year 0.489 Comparison Prior Year \$39,719,967.54 Comparison - Impact Prior Year Prior Year	\$8,255,720,313.00 \$331,952.00 ear to Current Year Content Year Outrent Year 0.489 a - Municipal Purposes Current Year 940,363,128.61 con Avg. Residential Tourrent Year 9	Comparison Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 1.62% ax Payment (Mun % Change (+/-)	\$ Change (+/-) \$643,161.07 hicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Uncollected Taxes T Enem	23,113,352.9. 62,628,904.0. \$177,996,781.0. \$217,512,332.1. \$4,360,000.0. \$221,872,332.1. 98.03.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
08 Su	urplus	0.88%	\$100,000.00	\$11,300,000.00	\$11,400,000.00	\$9,900,000.00			\$1,500,000.00				
08 Lc	ocal Revenue	-7.73%	(\$1,572,421.54)	\$20,332,471.54	\$18,760,050.00	\$949,000.00			\$17,811,050.00				
09 Sta	tate Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,263,503.00	\$2,263,503.00	\$2,263,503.00							
08 Uı	Iniform Construction Code Fees	-44.12%	(\$1,658,276.00)	\$3,758,276.00	\$2,100,000.00	\$2,100,000.00							
Sp	pecial Revenue Items w/ Prior Written Consent												
11 Sh	hared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Ac	Additional Revenue Offset by Appropriations	-4.58%	(\$95,897.43)	\$2,095,897.43	\$2,000,000.00	\$2,000,000.00							
10 Pu	ublic and Private Revenue	-78.73%	(\$920,540.41)	\$1,169,266.34	\$248,725.93	\$248,725.93							
08 Ot	Other Special Items	26.65%	\$915,754.23	\$3,436,369.77	\$4,352,124.00	\$4,102,124.00			\$250,000.00				
15 Re	eceipts from Delinquent Taxes	-1.71%	(\$27,003.81)	\$1,577,003.81	\$1,550,000.00	\$1,550,000.00							
Ai	mount to be raised by taxation												
07 Lc	ocal Tax for Municipal Purposes	-15.06%	(\$7,154,969.56)	\$47,518,098.17	\$40,363,128.61	\$40,363,128.61							
07 M	Iinimum Library Tax	8.48%	\$274,435.89	\$3,237,986.60	\$3,512,422.49	\$3,512,422.49							
54 O _I	pen Space Levy Tax	-2.04%	(\$25,833.92)	\$1,263,833.92	\$1,238,000.00		\$1,238,000.00						
56 Aı	arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Ac	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 De	Deficit General Budget	#DIV/0!	\$0.00	_	\$0.00	_			_	_		_	
To	otal	-10.38%	(\$10,164,752.55)	\$97,952,706.58	\$87,787,954.03	\$66,988,904.03	\$1,238,000.00	\$0.00	\$19,561,050.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	VINIAKT (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	44.00	9.00	3.89%	\$157,708.00	\$4,058,546.00	\$4,216,254.00	\$4,216,254.00								
21	Land-Use Administration	5.00	0.00	-10.74%	(\$74,607.00)	\$694,830.00	\$620,223.00	\$620,223.00								
22	Uniform Construction Code	13.00	0.00	6.02%	\$81,731.00	\$1,358,050.00	\$1,439,781.00	\$1,439,781.00								
23	Insurance			2.89%	\$204,809.00	\$7,076,660.00	\$7,281,469.00	\$7,281,469.00								
25	Public Safety	120.00	15.00	4.23%	\$703,108.18	\$16,632,977.00	\$17,336,085.18	\$17,307,441.00	\$28,644.18							
26	Public Works	44.00	8.00	8.20%	\$568,963.09	\$6,939,956.66	\$7,508,919.75	\$7,292,588.00	\$216,331.75							
27	Health and Human Services	3.00	0.00	8.82%	\$141,503.00		\$1,746,128.00	\$1,746,128.00								
28	Parks and Recreation	14.00	4.00	14.60%	\$242,266.00	\$1,658,941.00	\$1,901,207.00	\$1,897,457.00	\$3,750.00							
29	Education (including Library)	20.00	27.00	5.75%	\$222,518.00	\$3,867,412.00	\$4,089,930.00	\$4,089,930.00								
30	Unclassified	43.00	2.00	0.64%	\$96,096.54	\$15,062,029.17	\$15,158,125.71	\$75,004.71		\$202,588.00		\$14,880,533.00				
31	Utilities and Bulk Purchases			-10.56%	(\$195,000.00)	\$1,846,000.00	\$1,651,000.00	\$1,651,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$192,100.00	\$192,100.00	\$192,100.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			3.68%	\$271,923.39	\$7,394,948.00	\$7,666,871.39	\$6,801,871.39				\$865,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			-7.83%	(\$68,020.00)	\$869,002.00	\$800,982.00	\$800,982.00								
43	Court and Public Defender	4.00	4.00	-2.95%	(\$13,636.00)	\$462,881.00	\$449,245.00	\$449,245.00								
44	Capital			64.00%	\$320,000.00	\$500,000.00	\$820,000.00	\$270,000.00				\$550,000.00				
45	Debt			-2.62%	(\$283,491.00)		\$10,549,633.00	\$6,248,704.00		\$1,035,412.00		\$3,265,517.00				
46	Deferred Charges			-100.00%	(\$35,000.00)	\$35,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			3.81%	\$160,000.00	\$4,200,000.00	\$4,360,000.00	\$4,360,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	310.00	69.00	2.93%	\$2,500,872.20	\$85,287,081.83	\$87,787,954.03	\$66,740,178.10	\$248,725.93	\$1,238,000.00	\$0.00	\$19,561,050.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco.	Tring appropriation	Struc	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Λ		State Pension Increases	Undetermined	Subject to State Calculation
	X		Health Benefits Changes	Undetermined	Unknown

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	<u>nents - Taxable Prop</u>	<u>erties (October 1, 2021 Valu</u>	<u>e)</u>	Property Tax Asses	<u>sments - Exempt Prop</u>	<u>oerties (October 1, 2021 Va</u>	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,654	\$215,399,700.00	2.61%	15A Public Schools	18	\$101,815,100.00	30.56%
2 Residential	20,746	\$6,869,964,400.00	83.21%	15B Other Schools	1	\$456,800.00	0.14%
3A/3B Farm	402	\$63,160,700.00	0.77%	15C Public Property	873	\$122,244,300.00	36.69%
4A Commercial	197	\$601,603,400.00	7.29%	15D Church and Charities	31	\$15,473,300.00	4.64%
4B Industrial	55	\$445,348,100.00	5.39%	15E Cemeteries & Graveyards	5	\$690,200.00	0.21%
4C Apartments	9	\$54,334,700.00	0.66%	15F Other Exempt	309	\$92,501,200.00	27.76%
5A/5B Railroad	3	\$0.00	0.00%				
6A/6B Business Personal Property	4	\$5,909,313.00	0.07%				
Total	23,070	\$8,255,720,313.00	100.00%	Total	1,237	\$333,180,900.00	100.00%
Average Ratio (%), Assessed to True V	Value	76.97%					
Equalized Valuation, Taxable Properti	es	\$10,725,893,611.80		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	4.04%		
Total # of property tax appeals fil	led in 2021	County Tax Board	73.00				
		State Tax Court	50.00				
Number of 2021 County Tax Board de	ecisions appealed to Ta	x Court	27.00				
Number of pending property tax appea	ls in State Tax Court		79.00				
Amount paid out by municipality for ta	ax appeals in 2021		\$151,843.63				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Buo	get Year's Payments in	Lieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	u of Tax (PILOT) - Long Term Tax Exemptions	
Project Name	Type of Proj (use drop-do for data entr	vn	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
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																			4
Total Long Term Exen	ptions - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand	otal														Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	65,788.14	\$61,113.00				\$4,675.14
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,460,917.31	\$2,577,432.00	\$24,010.69	\$395,826.68	\$272,319.63	\$191,328.31
Police Officers (Including Superior Officers)	67.00	0.00	14,473,959.19	\$8,251,435.00	\$1,923,255.00	\$2,484,878.56	\$1,036,026.84	\$778,363.79
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	161.00	33.00	21,518,235.27	\$13,299,068.63	\$2,093,622.37	\$2,098,731.64	\$2,849,271.77	\$1,177,540.86
All Other Non-Union Employees not listed above	64.00	29.00	9,607,135.37	\$7,085,939.00	\$232,759.89	\$834,485.51	\$894,070.50	\$559,880.47
Totals	310.00	69.00	49,126,035.28	\$31,274,987.63	\$4,273,647.95	\$5,813,922.39	\$5,051,688.74	\$2,711,788.57

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	85.00	\$13,438.44	\$1,142,267.40	87.00	\$12,837.53	\$1,116,865.11
Parent & Child	14.00	\$24,394.26	\$341,519.64	17.00	\$23,799.10	\$404,584.70
Employee & Spouse (or Partner)	38.00	\$27,221.10	\$1,034,401.80	34.00	\$27,349.09	\$929,869.06
Family	88.00	\$39,592.38	\$3,484,129.44	88.00	\$40,099.65	\$3,528,769.20
Employee Cost Sharing Contribution (enter as negative -)			(\$1,428,326.00)			(\$1,550,608.00)
Subtotal	225.00		\$4,573,992.28	226.00		\$4,429,480.07
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	0		\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	33	\$15,519.81	\$512,153.73	35	\$14,851.49	\$519,802.15
Parent & Child	3	\$29,591.82	\$88,775.46	2	\$28,317.60	\$56,635.20
Employee & Spouse (or Partner)	46	\$30,524.39	\$1,404,121.94	44	\$29,209.94	\$1,285,237.36
Family	20	\$45,509.82	\$910,196.40	21	\$44,399.82	\$932,396.22
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	102.00		\$2,915,247.53	102.00		\$2,794,070.93
GRAND TOTAL	327.00		\$7,489,239.81	328.00		\$7,223,551.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Ap				
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police Chief	60.79	\$38,398.28	J		х
Director of Public Works	159.13	\$49,452.80		х	
Library Director	120.33	\$28,799.75		х	
EMS Director	105.78	\$25,714.99		х	
Police Captain	95.44	\$28,974.51			Х
Director of Senior Services	32.10	\$11,628.23		х	
Chief Financial Officer	214.07	\$33,713.76		х	
Utility General Manager	69.87	\$29,562.92		х	
Construction Official	96.77	\$20,286.65		х	
Township Clerk	71.73	\$32,610.75			Х
Business Administrator	42.23	\$29,096.66			Х
Municipal Court Administrator	98.77	\$27,941.65		х	
Tax Assessor	66.33	\$31,411.53		х	
Tax Collector	39.93	\$14,897.14		х	
All other non-union employees	4492.59	\$961,297.20		х	
White Collar Union	4874.71	\$1,000,049.21	Х		
PBA Union	2202.41	\$739,789.54	х		
Blue Collar Union	2678.96	\$520,665.66	х		
SOA Union	903.51	\$293,146.29	х		
Total	s 16425.45	\$3,917,437.52			
Total Funds Reserved					
Total Funds Ap	propriated in 2022	\$2,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$105,285,000.00	\$105,285,000.00	\$0.00	Utility Fund - Principal	\$2,058,970.00	\$2,128,970.00	\$2,198,970.00	\$31,647,555.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$1,169,559.00	\$1,139,900.00	\$1,055,000.00	\$7,458,700.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$88,000.00			
Water-Sewer	\$64,106,980.09	\$64,106,980.09	\$0.00	· ·	\$4,765,000.00	\$4,475,000.00	\$4,545,000.00	\$37,030,000.00
			\$0.00		\$1,610,203.00	\$1,619,625.00	\$1,438,475.00	\$7,068,636.11
			\$0.00	Loans & Other Debt - Principal	\$264,024.00	\$15,470.00	\$15,781.00	\$8,009.00
			\$0.00	Loans & Other Debt - Interest	\$8,454.00	\$709.00	\$398.00	\$81.00
			\$0.00			1		
			i	Total	\$9,964,210.00	\$9,379,674.00	\$9,253,624.00	\$83,212,981.11
Municipal Purposes								
Debt Authorized (BNI)	\$15,436,046.75		\$15,436,046.75	Total Principal	\$7,087,994.00	\$6,619,440.00	\$6,759,751.00	\$68,685,564.00
Notes Outstanding	\$4,400,000.00		\$4,400,000.00	Total Interest	\$2,876,216.00	\$2,760,234.00	\$2,493,873.00	\$14,527,417.11
Bonds Outstanding	\$51,063,009.98	\$13,516,668.00	\$37,546,341.98	% of Total Current Year Budget	11.35%			
Loans and Other Debt	\$54,424.44		\$54,424.44			-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$240,345,461.26	\$182,908,648.09	\$57,436,813.17	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	48,594			Total Other				
Per Capita Gross Debt	\$4,945.99			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	!
Per Capita Net Debt	\$1,181.97			Rating		AA+		
				Year of Last Rating		2021		
3 Year Average Property Valuatio	on	\$9,909,881,073.00						1
	=			 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Average	Property Valuation	0.58%		mark 2x in Municipanty has	no bonu rating			
Their Deut as 70 of 5 Teat Average	=	0.3870		Sheet UFB-10				
				Sheet UFD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or				1		1		
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Agency Flowland Services To/Receiving Services From	Department	Type of Shared Service	Tvotes (Enter more specifies if needed)	Begin Date	Life Date	Received/Paid
Receiving	Middlesex County	Recycling		ongoing	ongoing			\$630,000.00
Receiving	Middlesex County	Health Services		ongoing	ongoing			\$100,982.00
Receiving	South Brunswick Township	Mobile Data Terminals Maintenance & Service		ongoing	ongoing			\$72,000.00
Receiving	South Brunswick Township	Noone Bata Terminais Maintenance de Service		ongoing	ongoing			\$72,000.00
					_			
	Amount Received Page Total							\$0.00
	Amount Paid Page Total				1			\$0.00
	Page Total				+			\$802,982.00
<u>I</u>			GI / HED 4	II.		1		\$602,762.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$802,982.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Monroe Township Fire District No. 1		
Monroe Township Fire District No. 2		
Monroe Township Fire District No. 3		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	